S6615-8
5/4/89

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

MARCH 1989 BOOKLET

DATA FOR FEBRUARY 1989

PUBLIC ASSISTANCE PROGRAMS
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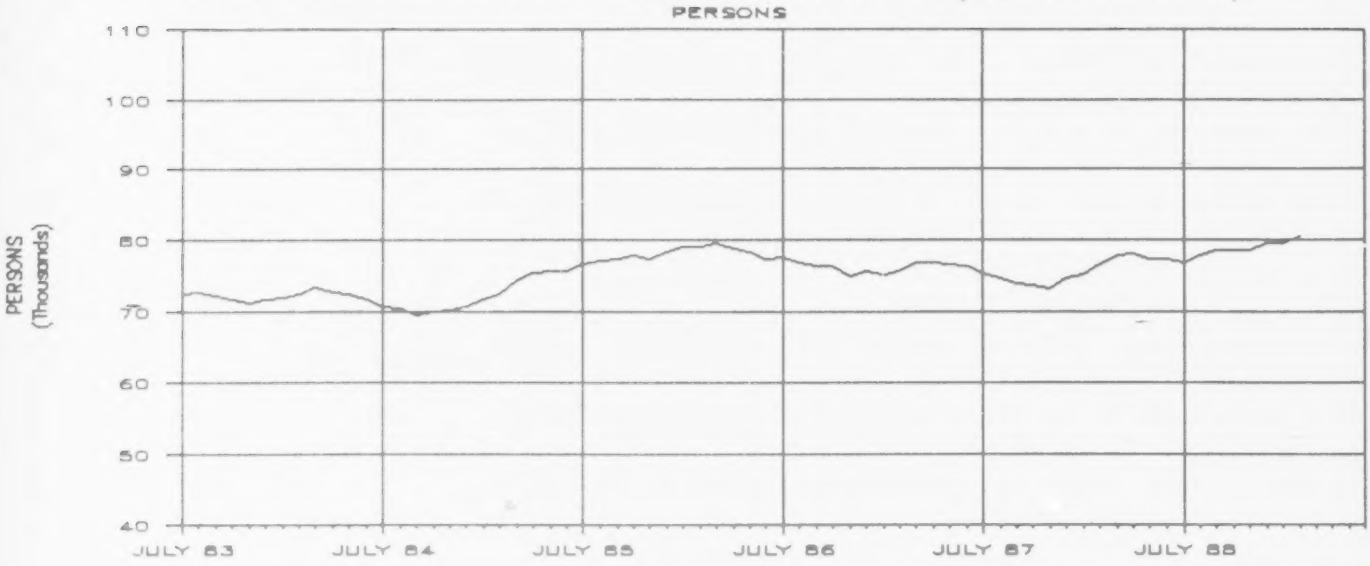
Data Reporting (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

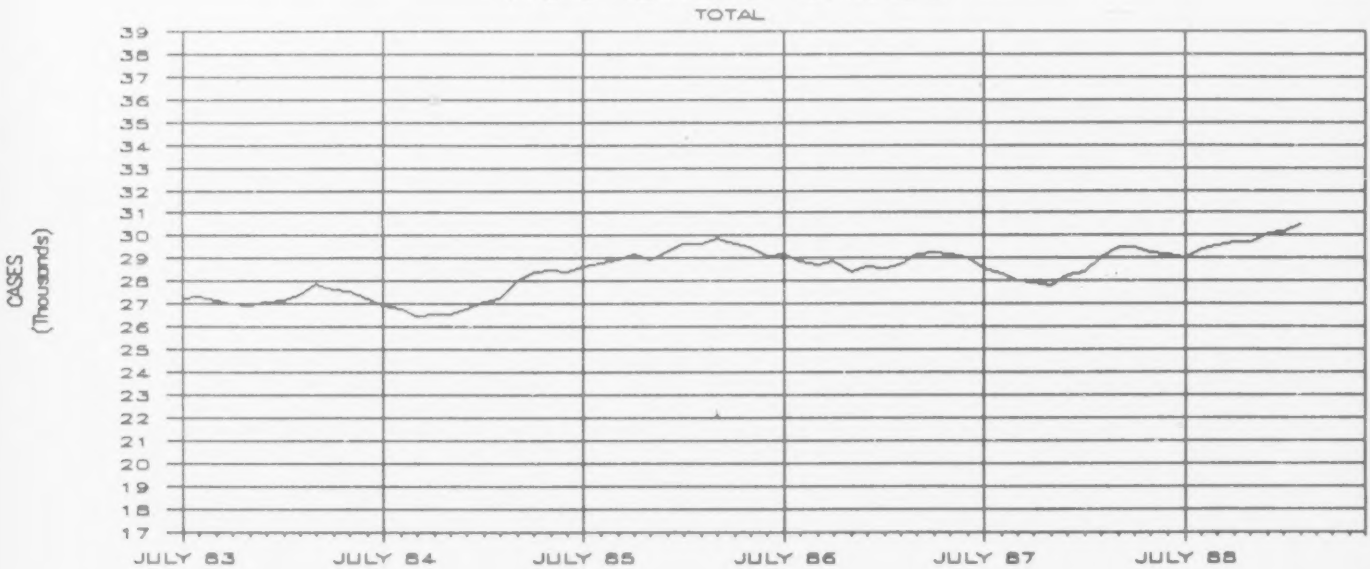
TABLE 1: ADC EXPENDITURE COMPARISON -- FEBRUARY 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,282	1,269	1,171	(98)	108.37%	$478,007.07	$145.65	$376.68
ALBINA	4,803	1,672	1,582	(90)	105.69%	631,900.22	131.56	377.93
SOUTHEAST PORTLAND	2,276	898	900	2	99.78%	319,055.63	140.18	355.30
WEST PORTLAND	1,995	695	670	(25)	103.73%	264,404.49	132.53	380.44
NORTH PTLD	3,415	1,242	1,315	73	94.45%	464,506.82	136.02	374.00
NORTHEAST PTLD	3,446	1,361	1,292	(69)	105.34%	488,971.20	141.90	359.27
EAST PTLD	5,767	2,240	2,052	(188)	109.16%	906,982.53	157.27	404.90
REGION EXPENDITURE						0.00		
NORTH REGION	24,984	9,377	8,982	(395)	104.40%	$3,553,827.96	$142.24	$378.99
CORVALLIS	1,003	411	429	18	95.80%	140,321.47	139.90	341.41
ASTORIA	844	319	295	(24)	108.14%	116,928.40	138.54	366.55
ST. HELENS	851	332	356	24	93.26%	117,817.32	138.45	354.87
WOODBURN	1,112	386	354	(32)	109.04%	143,193.32	128.77	370.97
NEWPORT	1,101	414	422	8	98.10%	150,588.04	136.77	363.74
ALBANY	1,839	703	802	99	87.66%	244,085.09	132.73	347.20
LEBANON	1,574	603	549	(54)	109.84%	216,324.50	137.44	358.75
SOUTH SALEM	3,925	1,452	1,420	(32)	102.25%	556,461.70	141.77	383.24
NORTH SALEM	2,618	993	968	(25)	102.58%	359,899.79	137.47	362.44
DALLAS	922	364	397	33	91.69%	122,739.74	133.12	337.20
TILLAMOOK	437	172	166	(6)	103.61%	54,202.70	124.03	315.13
BEAVERTON	3,706	1,432	1,390	(42)	103.02%	511,442.03	138.00	357.15
MCMINNVILLE	1,797	687	710	23	96.76%	244,822.75	136.24	356.36
REGION EXPENDITURE						5,196.69		
WEST REGION	21,729	8,268	8,258	(10)	100.12%	$2,984,023.54	$137.33	$360.91
COOS BAY	2,273	887	799	(88)	111.01%	310,926.47	136.79	350.54
GOLD BEACH	424	163	164	1	99.39%	54,160.48	127.74	332.27
ROSEBURG	3,460	1,300	1,211	(89)	107.35%	460,396.36	133.06	354.15
SPRINGFIELD	3,789	1,462	1,508	46	96.95%	553,104.67	145.98	378.32
MEDFORD	4,238	1,613	1,520	(93)	106.12%	633,145.40	149.40	392.53
ASHLAND	443	175	173	(2)	101.16%	61,536.38	138.91	351.64
GRANTS PASS	2,001	760	720	(40)	105.56%	273,570.50	136.72	359.96
CAVE JUNCTION	592	209	197	(12)	106.09%	79,106.47	133.63	378.50
EUGENE	1,877	748	813	65	92.01%	267,362.81	142.44	357.44
WEST EUGENE	2,660	1,024	1,127	103	90.86%	362,096.55	136.13	353.61
COTTAGE GROVE	990	387	394	7	98.22%	131,619.20	132.95	340.10
FLORENCE	608	228	218	(10)	104.59%	77,958.33	128.22	341.92
REGION EXPENDITURE						2,680.80		
SOUTH REGION	23,355	8,956	8,844	(112)	101.27%	$3,267,664.42	$139.91	$364.86
BAKER	481	172	158	(14)	108.86%	59,815.92	124.36	347.77
BEND	1,583	604	587	(17)	102.90%	222,547.07	140.59	368.46
JOHN DAY	114	48	58	10	82.76%	15,274.88	133.99	318.23
CONDON	109	44	34	(10)	129.41%	15,491.00	142.12	352.07
BURNS	126	49	65	16	75.39%	16,232.76	128.83	331.28
PRINEVILLE	318	128	135	7	94.82%	43,357.62	136.34	338.73
MADRAS	673	249	209	(40)	119.14%	88,844.31	132.01	356.80
KLAMATH FALLS	1,861	697	616	(81)	113.15%	251,618.10	135.21	361.00
LAKEVIEW	168	67	67	0	100.00%	22,850.73	136.02	341.06
ONTARIO	944	316	283	(33)	111.66%	124,674.46	132.07	394.54
PENDLETON	718	263	261	(2)	100.77%	99,305.32	138.31	377.59
HERMISTON	1,119	411	399	(12)	103.01%	154,498.02	138.07	375.91
MLTN-FRWTR	357	130	111	(19)	117.12%	48,210.03	135.04	370.85
LAGRANDE	785	301	272	(29)	110.66%	124,770.08	158.94	414.52
ENTERPRISE	101	40	33	(7)	121.21%	12,168.68	120.48	304.22
THE DALLES	782	288	254	(34)	113.39%	110,965.05	141.90	385.30
HOOD RIVER	330	125	139	14	89.93%	46,364.13	140.50	370.91
REGION EXPENDITURE						0.00		
EAST REGION	10,569	3,932	3,681	(251)	106.82%	$1,456,988.16	$137.85	$370.55
Adjustment						$0.00		
STATE TOTAL	80,637	30,533	29,765	(768)	102.58%	$11,262,504.08	$139.67	$368.86

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



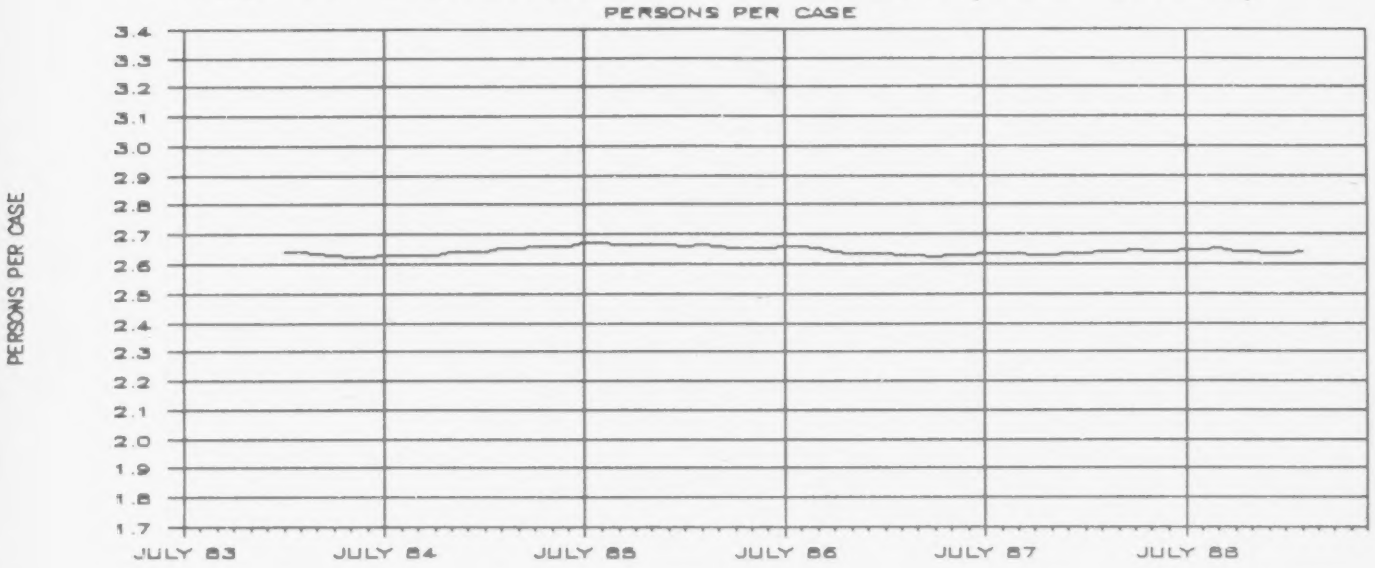
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	72,270	72,595	72,253	71,571	71,271	71,786	71,822	72,391	73,388	72,716	72,302	71,614	72,165
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637					78,741

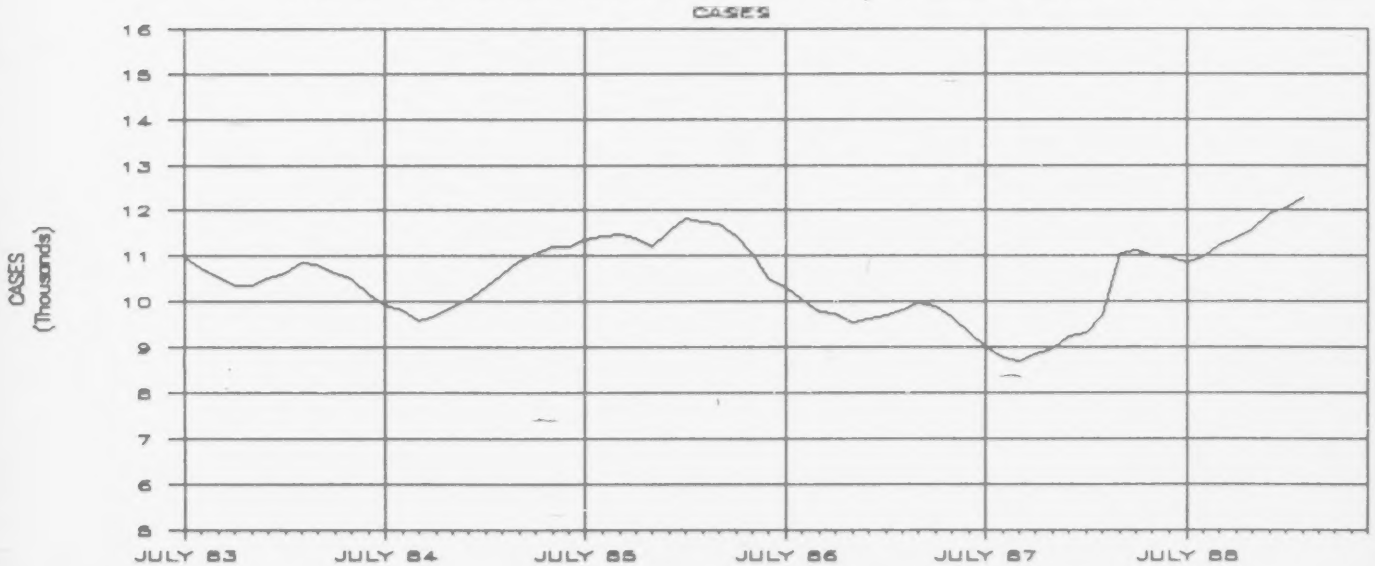
TOTAL — ADC BASIC CASES

FY 83-84	27,232	27,340	27,223	27,025	26,922	27,127	27,201	27,426	27,876	27,682	27,552	27,275	27,323
FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533					29,786

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

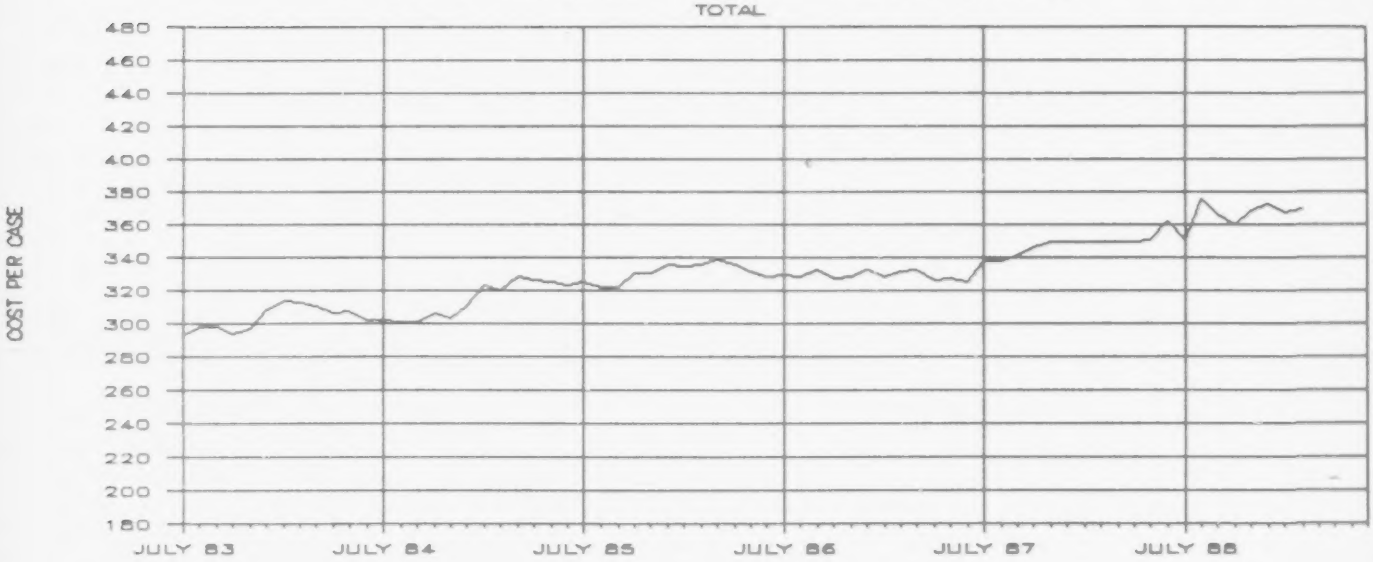
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84							2.640	2.640	2.633	2.627	2.624	2.626	2.632
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641					2.644

CASES — ADC BASIC MANDATORY/VOLUNTARY

FY 83-84	10,987	10,745	10,569	10,363	10,346	10,502	10,649	10,858	10,817	10,648	10,529	10,183	10,600
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293					11,547

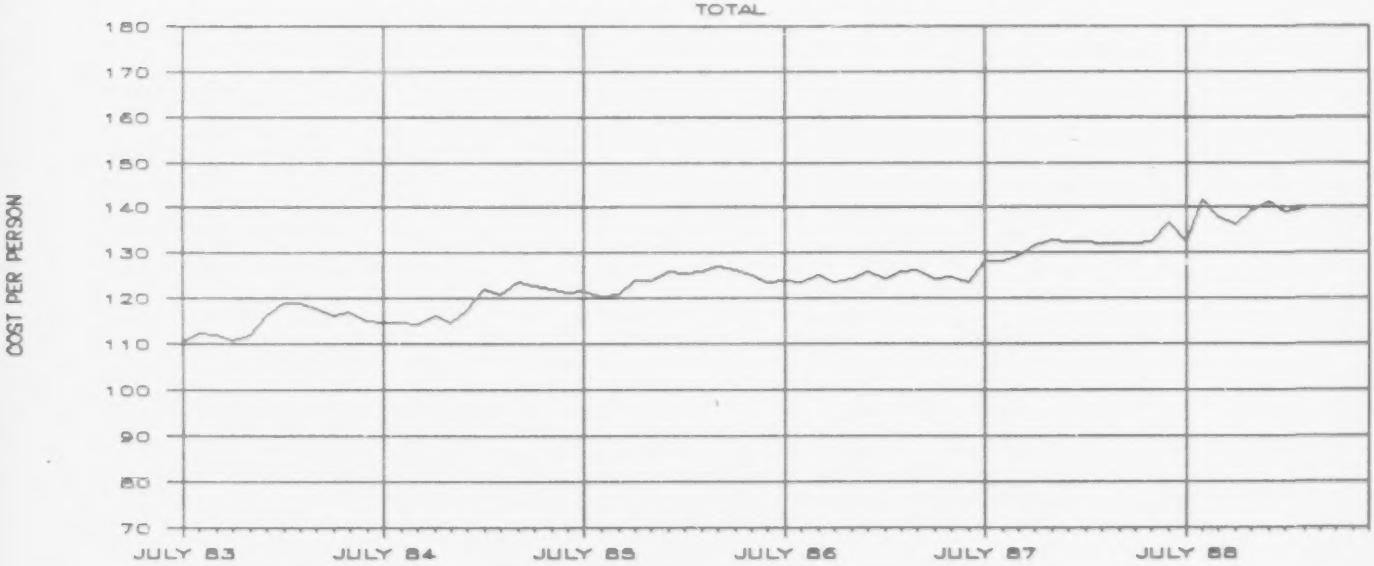
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



TOTAL — ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	293.00	298.35	297.73	294.04	296.71	308.00	313.81	313.03	310.36	306.03	307.09	302.57	303.39
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	3[illegible]0.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86					366.09

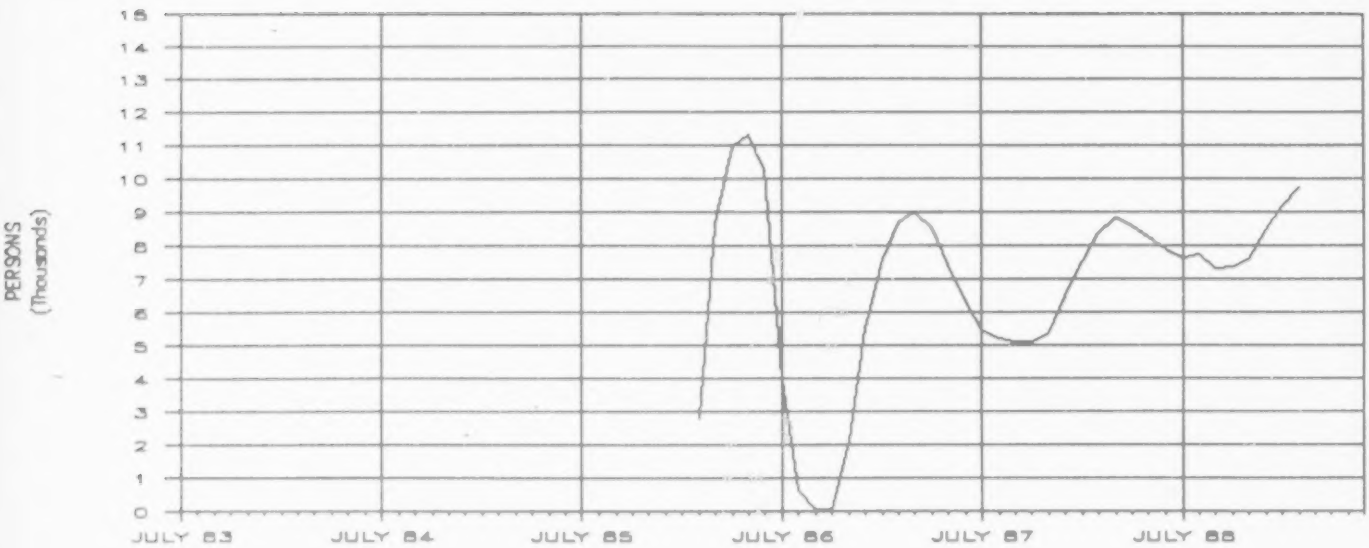
TOTAL — ADC BASIC COST PER PERSON

FY 83-84	110.41	112.36	112.18	111.03	112.08	116.39	118.85	118.82	117.89	116.50	117.02	115.24	114.90
FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67					138.48

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- FEBRUARY 1989

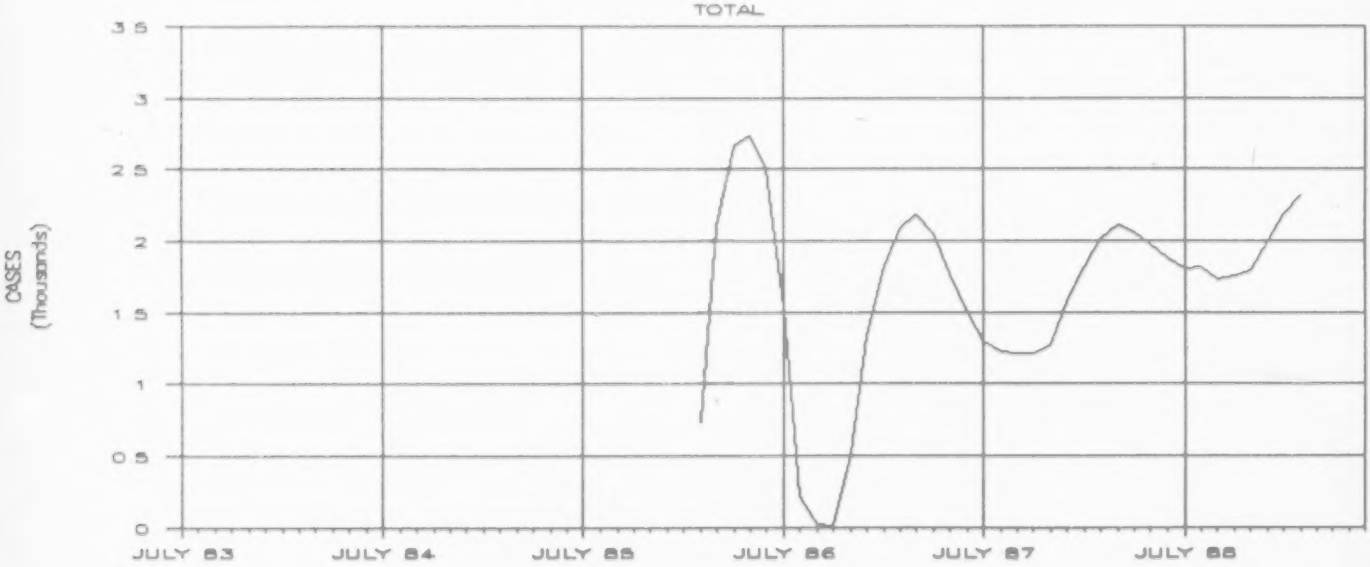
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	307	70	50	(20)	140.00%	$30,310.63	$98.73	$433.01
ALBINA	199	46	37	(9)	124.32%	22,901.27	115.08	497.85
SOUTHEAST PORTLAND	155	39	41	2	95.12%	12,086.63	77.98	309.91
WEST PORTLAND	87	21	23	2	91.30%	6,587.91	75.72	313.71
NORTH PTLD	277	63	76	13	82.90%	25,342.96	91.49	402.27
NORTHEAST PTLD	173	45	39	(6)	115.39%	16,321.00	94.34	362.69
EAST PTLD	598	153	109	(44)	140.37%	62,444.12	104.42	408.13
REGION EXPENDITURE						0.00		
NORTH REGION	1,796	437	375	(62)	116.53%	$175,994.52	$97.99	$402.73
CORVALLIS	117	28	41	13	68.29%	13,007.28	111.17	464.55
ASTORIA	75	17	17	0	100.00%	9,005.72	120.08	529.75
ST. HELENS	82	21	46	25	45.65%	8,137.00	99.23	387.48
WOODBURN	28	7	15	8	46.67%	2,006.09	71.65	286.58
NEWPORT	232	58	54	(4)	107.41%	21,571.18	92.98	371.92
ALBANY	231	56	84	28	66.67%	20,639.83	89.35	368.57
LEBANON	212	50	61	11	81.97%	24,627.29	116.17	492.55
SOUTH SALEM	666	156	127	(29)	122.84%	67,535.45	101.40	432.92
NORTH SALEM	314	71	81	10	87.65%	31,667.41	100.85	446.02
DALLAS	120	25	30	5	83.33%	11,388.84	94.91	455.55
TILLAMOOK	16	4	7	3	57.14%	1,144.00	71.50	286.00
BEAVERTON	203	52	46	(6)	113.04%	19,329.95	95.22	371.73
MCMINNVILLE	334	80	97	17	82.47%	31,486.32	94.27	393.58
REGION EXPENDITURE						0.00		
WEST REGION	2,630	625	706	81	88.53%	$261,546.36	$99.45	$418.47
COOS BAY	385	88	68	(20)	129.41%	41,633.31	108.14	473.11
GOLD BEACH	40	10	12	2	83.33%	4,072.80	101.82	407.28
ROSEBURG	381	90	113	23	79.65%	37,314.94	97.94	414.61
SPRINGFIELD	794	183	154	(29)	118.83%	81,057.44	102.09	442.94
MEDFORD	538	132	88	(44)	150.00%	57,217.67	106.35	433.47
ASHLAND	25	6	5	(1)	120.00%	2,150.00	86.00	358.33
GRANTS PASS	287	66	63	(3)	104.76%	29,400.62	102.44	445.46
CAVE JUNCTION	154	35	29	(6)	120.69%	17,696.52	114.91	505.61
EUGENE	169	40	52	12	76.92%	16,855.81	99.74	421.40
WEST EUGENE	439	106	112	6	94.64%	43,507.54	99.11	410.45
COTTAGE GROVE	187	46	34	(12)	135.29%	20,247.82	108.28	440.17
FLORENCE	128	31	34	3	91.18%	12,453.27	97.29	401.72
REGION EXPENDITURE						0.00		
SOUTH REGION	3,527	833	764	(69)	109.03%	$363,607.74	$103.09	$436.50
BAKER	149	36	41	5	87.81%	15,434.22	103.59	428.73
BEND	188	46	45	(1)	102.22%	19,740.87	105.00	429.15
JOHN DAY	70	17	14	(3)	121.43%	5,703.78	81.48	335.52
CONDON	10	3	6	3	50.00%	1,022.00	102.20	340.67
BURNS	43	11	10	(1)	110.00%	4,199.38	97.66	381.76
PRINEVILLE	21	6	14	8	42.86%	1,114.32	53.06	185.72
MADRAS	21	6	14	8	42.86%	2,487.00	118.43	414.50
KLAMATH FALLS	314	70	71	1	98.59%	32,641.50	103.95	466.31
LAKEVIEW	37	8	10	2	80.00%	2,980.00	80.54	372.50
ONTARIO	98	22	25	3	88.00%	9,678.75	98.76	439.94
PENDLETON	111	29	28	(1)	103.57%	12,101.14	109.02	417.28
HERMISTON	221	52	36	(16)	144.44%	25,640.93	116.02	493.09
MLTN-FRWTR	66	15	18	3	83.33%	6,665.30	100.99	444.35
LAGRANDE	211	47	42	(5)	111.91%	25,208.53	119.47	536.35
ENTERPRISE	0	0	3	3	0.00%	0.00	0.00	0.00
THE DALLES	155	39	34	(5)	114.71%	17,549.81	113.22	450.00
HOOD RIVER	63	15	23	8	65.22%	7,690.70	122.07	512.71
REGION EXPENDITURE						0.00		
EAST REGION	1,778	422	434	12	97.24%	$189,858.23	$106.78	$449.90
Adjustment						$0.00		
STATE TOTAL	9,731	2,317	2,279	(38)	101.67%	$991,006.85	$101.84	$427.71

ADC—UN PERSONS



ADC—UN CASES

TOTAL



ADC-UN PERSONS

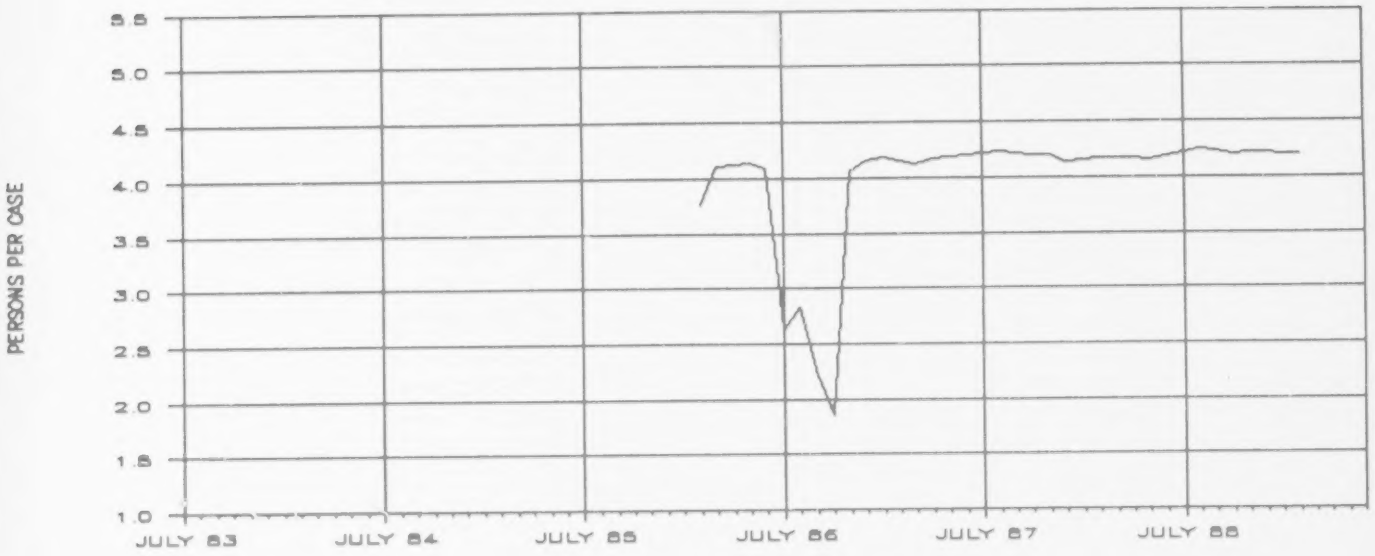
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731					8,119

TOTAL

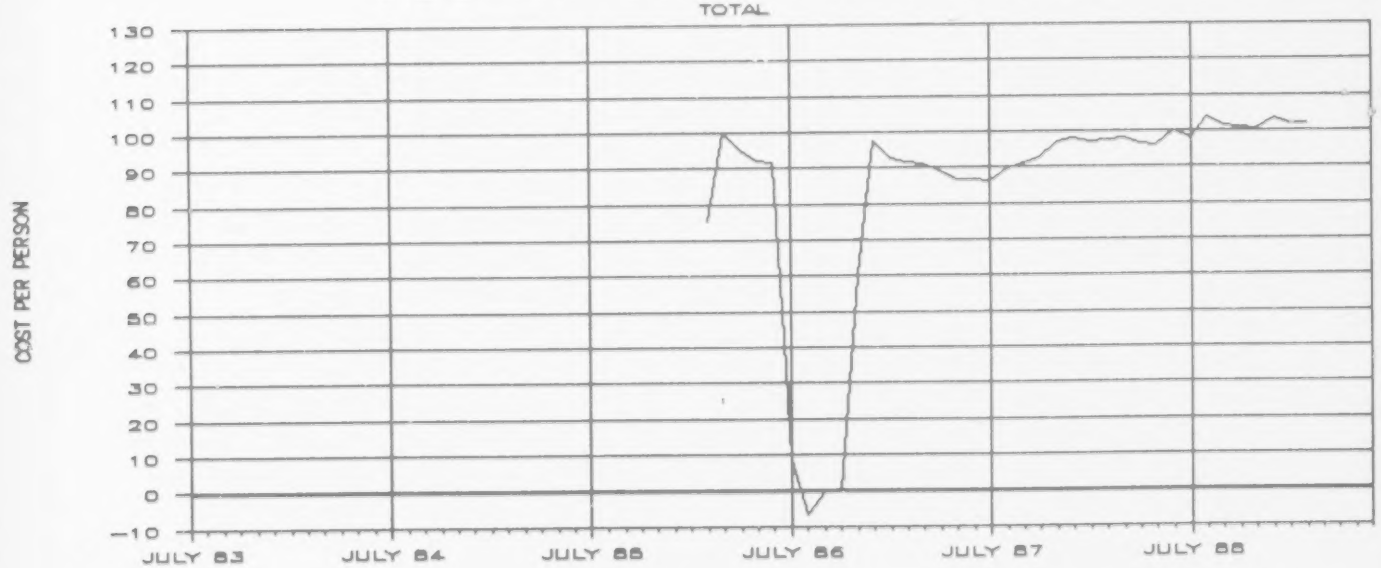
ADC-UN CASES

FY 83-84													
FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317					1,924

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200					4.220

TOTAL

ADC-UN COST PER PERSON

FY 83-84													
FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84					101.56

TABLE 8: ADC JOBS INFORMATION -- FEBRUARY 1989

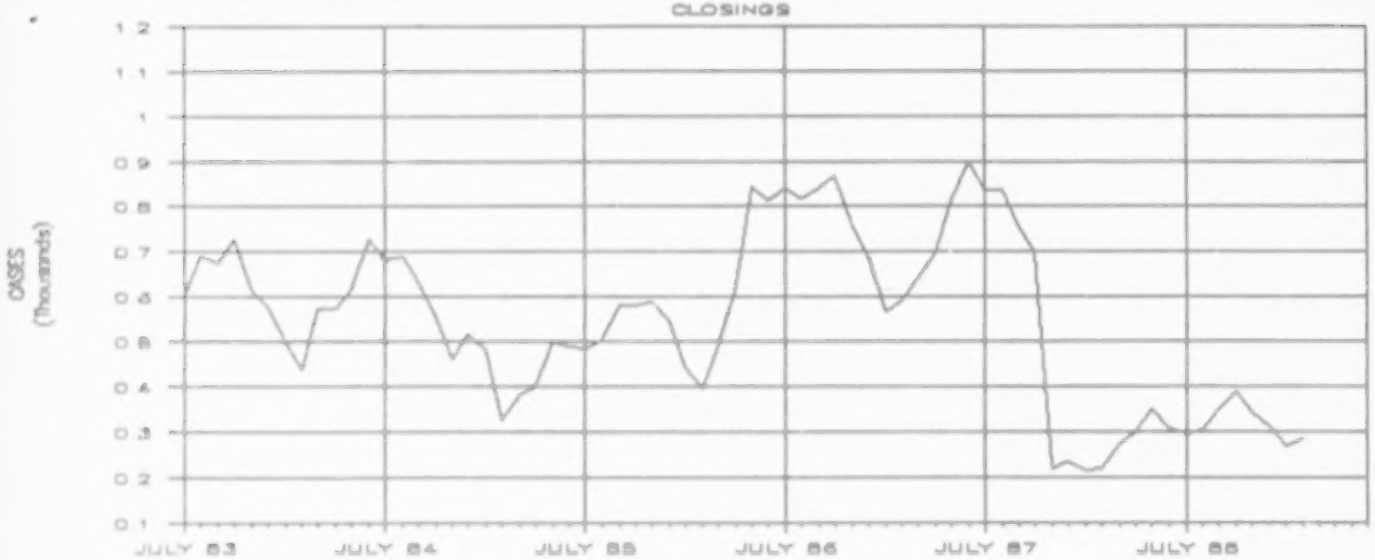
	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAN/VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS ADC SANCTIONS	ADC REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
CLACKAMAS	42.16%	1,269	535	7	1	8	1.50%	47	1
ALBINA	37.14%	1,672	621	7	2	9	1.45%	115	0
SOUTHEAST PTLD	37.53%	898	337	10	2	12	3.56%	74	2
WEST PTLD	25.83%	786	203	3	6	9	4.43%	43	2
NORTH PTLD	37.68%	1,242	468	8	1	9	1.92%	76	3
NORTHEAST PTLD	34.17%	1,361	465	14	13	27	5.81%	102	3
EAST PTLD	43.30%	2,240	970	16	0	16	1.65%	106	4
NORTH REGION	38.01%	9,468	3,599	65	25	90	2.50%	563	15
CORVALLIS	51.82%	411	213	1	0	1	0.47%	84	8
ASTORIA	31.35%	319	100	2	0	2	2.00%	32	0
ST. HELENS	40.66%	332	135	5	2	7	5.19%	28	0
WOODBURN	33.42%	386	129	4	5	9	6.98%	29	2
NEWPORT	41.30%	414	171	2	0	2	1.17%	37	1
ALBANY	41.39%	703	291	13	9	22	7.56%	94	1
LEBANON	40.30%	603	243	11	0	11	4.53%	62	5
SOUTH SALEM	46.90%	1,452	681	9	1	10	1.47%	51	1
NORTH SALEM	37.21%	997	371	11	0	11	2.96%	79	2
DALLAS	37.09%	364	135	4	0	4	2.96%	48	1
TILLAMOOK	38.37%	172	66	3	0	3	4.55%	19	0
BEAVERTON	30.94%	1,432	443	17	17	34	7.67%	110	7
MCMINNVILLE	34.79%	687	239	7	0	7	2.93%	48	0
WEST REGION	38.89%	8,272	3,217	89	34	123	3.82%	721	28
COOS BAY	39.80%	887	353	4	13	17	4.82%	115	7
GOLD BEACH	31.29%	163	51	5	1	6	11.76%	10	0
ROSEBURG	40.62%	1,300	528	16	2	18	3.41%	167	6
SPRINGFIELD	53.97%	1,462	789	13	0	13	1.65%	86	3
MEDFORD	42.03%	1,613	678	16	0	16	2.36%	72	0
ASHLAND	42.29%	175	74	3	0	3	4.05%	27	1
GRANTS PASS	42.05%	761	320	8	0	8	2.50%	62	4
CAVE JUNCTION	58.85%	209	123	1	2	3	2.44%	22	0
EUGENE	48.66%	748	364	8	1	9	2.47%	122	2
WEST EUGENE	42.83%	1,025	439	13	2	15	3.42%	115	7
COTTAGE GROVE	37.21%	387	144	12	0	12	8.33%	50	1
FLORENCE	37.28%	228	85	4	0	4	4.71%	11	0
SOUTH REGION	44.07%	8,958	3,948	103	21	124	3.14%	859	31
BAKER	43.02%	172	74	1	0	1	1.35%	11	0
BEND	39.44%	606	239	12	2	14	5.86%	41	1
JOHN DAY	50.00%	48	24	0	0	0	0.00%	0	0
CONDON	36.36%	44	16	0	0	0	0.00%	0	0
BURNS	36.73%	49	18	1	0	1	5.56%	2	0
PRINEVILLE	36.72%	128	47	1	0	1	2.13%	6	1
MADRAS	27.31%	249	68	0	1	1	1.47%	14	0
KLAMATH FALLS	34.15%	697	238	1	0	1	0.42%	67	40
LAKEVIEW	44.78%	67	30	0	0	0	0.00%	4	0
ONTARIO	27.53%	316	87	1	3	4	4.60%	12	0
PENDLETON	36.12%	263	95	1	0	1	1.05%	23	0
HERMISTON	35.28%	411	145	7	4	11	7.59%	29	1
MLTN-FRWTR	35.38%	130	46	0	0	0	0.00%	3	1
LAGRANDE	57.48%	301	173	2	0	2	1.16%	23	0
ENTERPRISE	42.50%	40	17	1	0	1	5.88%	5	0
THE DALLES	53.82%	288	155	1	0	1	0.65%	4	0
HOOD RIVER	45.60%	125	57	0	0	0	0.00%	3	0
EAST REGION	38.87%	3,934	1,529	29	10	39	2.55%	247	44
STATE TOTAL	40.13%	30,632	12,293	286	90	376	3.06%	2,390	118

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- FEBRUARY 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	2	1	1	2	$3.50	$3.35	$3.43
0701	Albina	4	39	35	8	43	4.62	4.28	4.56
1401	SE Portland	4	27	20	11	31	4.46	4.68	4.54
2501	W Portland	5	11	12	4	16	4.29	5.00	4.47
2601	N Portland	1	47	36	12	48	4.99	4.42	4.85
2801	NE Portland	14	39	42	11	53	5.06	4.65	4.98
3501	E Portland	0	37	25	12	37	5.33	4.49	5.05
	NORTH REGION	28	202	171	59	230	4.86	4.53	4.78
0201	Corvallis	2	8	6	4	10	4.39	4.56	4.46
0401	Astoria	4	16	9	11	20	4.80	4.27	4.51
0501	St. Helens	2	15	9	8	17	5.00	4.04	4.55
1901	Woodburn	7	11	13	5	18	4.55	3.96	4.39
2101	Newport	3	9	8	4	12	4.44	4.28	4.38
2201	Albany	5	18	18	5	23	4.43	3.72	4.28
2202	Lebanon	1	20	14	7	21	5.01	4.56	4.86
2401	South Salem	0	18	13	5	18	5.51	6.27	5.72
2402	North Salem	11	26	33	4	37	4.43	3.62	4.34
2701	Dallas	5	8	11	2	13	4.73	3.68	4.57
2901	Tillamook	4	3	4	3	7	4.32	4.00	4.18
3401	Beaverton	18	49	54	13	67	4.64	4.80	4.67
3601	McMinnville	2	9	7	4	11	4.08	3.84	3.99
	WEST REGION	64	210	199	75	274	4.65	4.37	4.57
0601	Coos Bay	25	16	35	6	41	3.55	4.15	3.63
0801	Gold Beach	0	4	3	1	4	5.33	3.35	4.84
1001	Roseburg	4	32	15	21	36	4.23	3.75	3.95
1101	Springfield	0	39	31	8	39	4.71	4.23	4.61
1501	Medford	0	29	20	9	29	4.71	4.56	4.66
1502	Ashland	1	18	15	4	19	4.90	4.09	4.73
1701	Grants Pass	4	24	15	13	28	4.58	3.69	4.17
1702	Cave Junction	2	1	1	2	3	7.50	3.35	4.73
2001	Eugene	2	37	30	9	39	4.86	4.55	4.79
2002	West Eugene	6	35	29	12	41	4.22	3.78	4.09
2003	Cottage Grove	0	12	9	3	12	3.68	4.00	3.76
3201	Florence	2	8	5	5	10	6.08	3.89	4.98
	SOUTH REGION	46	255	208	93	301	4.45	3.99	4.31
0101	Baker	2	8	3	7	10	3.64	3.60	3.61
0901	Bend	0	41	32	9	41	4.64	3.87	4.47
1201	John Day	0	4	1	3	4	4.00	4.11	4.08
1202	Condon	0	2	0	2	2	0.00	5.13	5.13
1301	Burns	0	2	2	0	2	4.18	0.00	4.18
1601	Prineville	0	3	0	3	3	0.00	3.40	3.40
1602	Madras	1	10	11	0	11	4.37	0.00	4.37
1801	Klamath Falls	2	9	5	6	11	3.66	4.07	3.88
1802	Lakeview	0	5	4	1	5	5.49	3.50	5.09
2301	Ontario	10	11	12	9	21	4.09	3.59	3.87
3001	Pendleton	0	13	3	10	13	4.10	3.84	3.90
3003	Hermiston	6	20	15	11	26	4.60	3.43	4.11
3004	Milton-Freewater	1	5	3	3	6	6.00	3.45	4.73
3101	Lagrande	4	7	4	7	11	5.00	4.30	4.56
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00
3301	The Dalles	1	8	4	5	9	4.84	4.01	4.38
3302	Hood River	1	5	6	0	6	5.49	0.00	5.49
	EAST REGION	28	153	105	76	181	4.58	3.81	4.26
	STATE TOTAL	166	820	683	303	986	$4.63	$4.14	$4.48

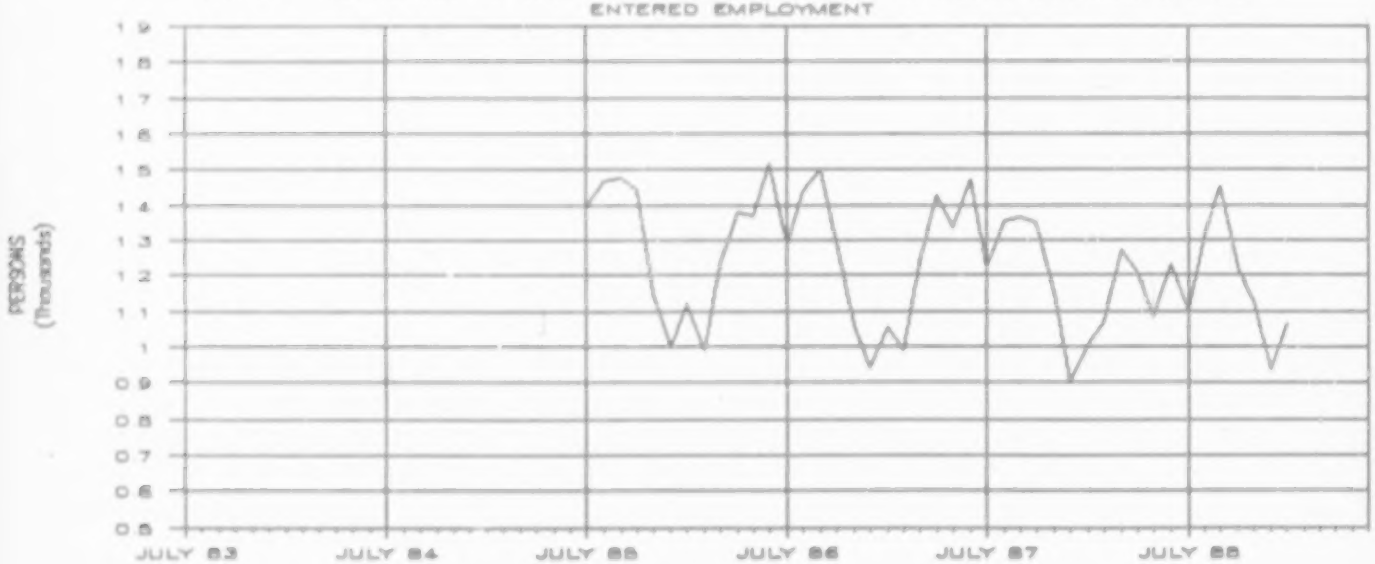
ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	606	692	676	729	615	579	496	438	573	575	617	727	610
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286					319

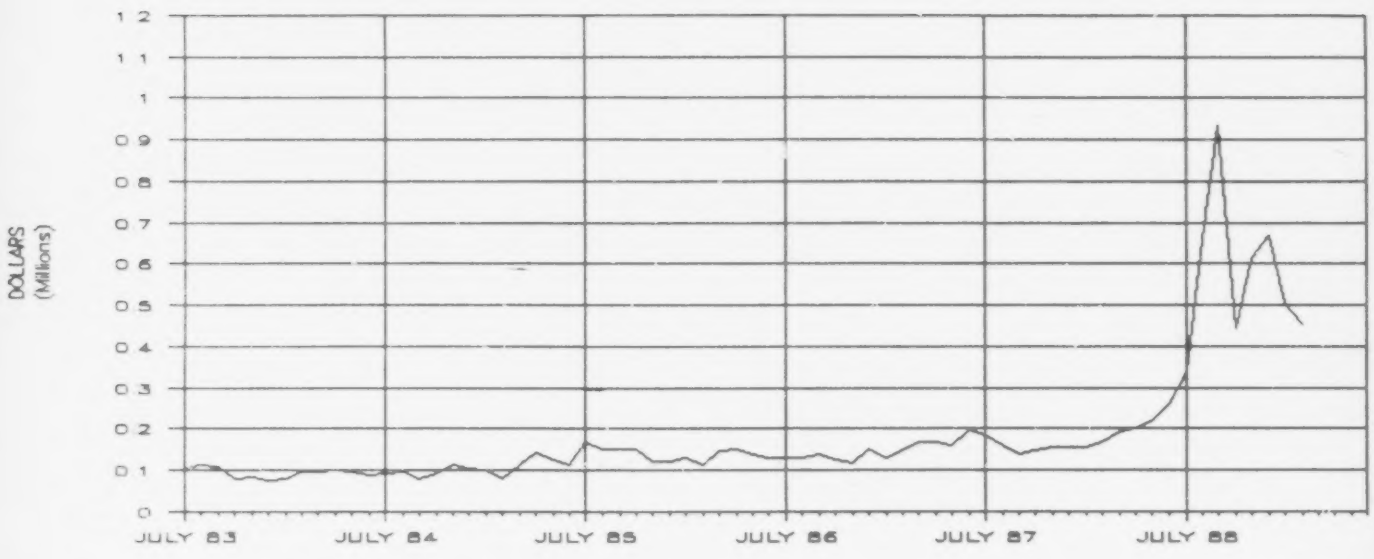
ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

FY 83-84													
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	933	1,062						1,173

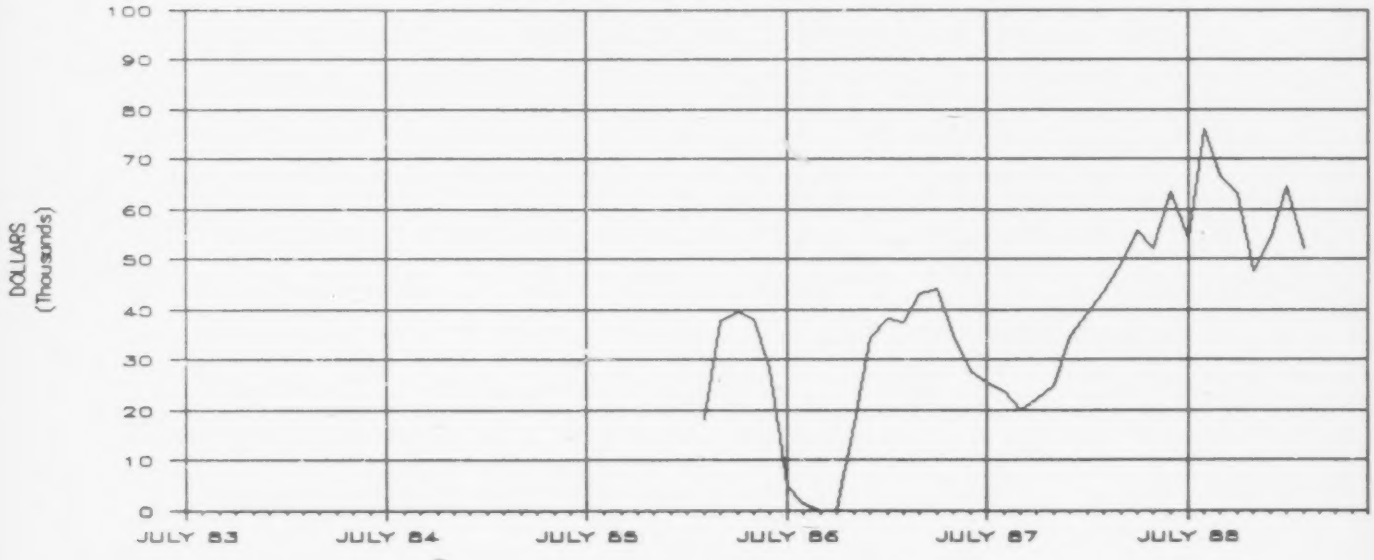
TABLE 11: ADC JOBS BASIC PROGRAM EXPENDITURES -- FEBRUARY 1989

	TRANSPORT	DAY CARE	OJT	OTHER	SPEC.PROJ.	ADC TOTAL
CLACKAMAS	$591.84	$0.00	$0.00	$37,177.43	$0.00	$37,769.27
ALBINA	2,259.39	2,708.79	799.55	2,070.33	0.00	7,838.06
SOUTHEAST PTLD	6,873.38	234.50	0.00	387.69	0.00	7,495.57
WEST PTLD	2,022.33	811.50	0.00	279.49	0.00	3,113.32
NORTH PTLD	8,201.76	542.50	300.00	944.42	0.00	9,988.68
NORTHEAST PTLD	6,443.25	1,192.00	0.00	405.87	0.00	8,041.12
EAST PTLD	4,070.94	20,522.32	136.00	81,535.38	0.00	106,264.64
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$30,462.89	$26,011.61	$1,235.55	$122,800.61	$0.00	$180,510.66
CORVALLIS	2,015.84	885.58	0.00	74.97	0.00	2,976.39
ASTORIA	104.00	208.94	0.00	897.38	0.00	1,210.32
ST. HELENS	1,277.05	709.54	229.13	345.89	0.00	2,561.61
WOODBURN	1,788.29	1,472.60	400.00	1,757.30	0.00	5,418.19
NEWPORT	4,033.85	433.28	607.50	1,370.74	0.00	6,445.37
ALBANY	2,843.83	136.20	75.00	325.00	0.00	3,380.03
LEBANON	2,384.92	561.85	186.00	1,333.59	0.00	4,466.36
SOUTH SALEM	4,618.59	9,155.22	987.36	12,666.25	0.00	27,427.42
NORTH SALEM	6,016.44	2,247.55	1,352.10	1,570.93	0.00	11,187.02
DALLAS	618.01	407.00	490.00	1,065.53	0.00	2,580.54
TILLAMOOK	359.16	184.50	0.00	185.29	0.00	728.95
BEAVERTON	9,871.51	6,734.76	5.00	1,276.39	0.00	17,887.66
MCMINNVILLE	1,544.34	1,110.50	0.00	2,842.93	0.00	5,497.77
REGION EXP.	4,756.69	0.00	(150.00)	0.00	(110.00)	4,496.69
WEST REGION	$42,232.52	$24,247.52	$4,182.09	$25,712.19	($110.00)	$96,264.32
COOS BAY	2,344.98	446.00	0.00	490.35	0.00	3,281.33
GOLD BEACH	70.23	0.00	0.00	284.89	0.00	355.12
ROSEBURG	2,555.97	565.75	89.80	2,680.68	0.00	5,892.20
SPRINGFIELD	7,652.06	13,981.72	1,200.00	13,828.01	0.00	36,661.79
MEDFORD	6,850.51	10,108.08	50.00	37,517.82	0.00	54,526.41
ASHLAND	240.50	53.50	0.00	0.00	0.00	294.00
GRANTS PASS	1,756.11	303.60	86.40	246.81	0.00	2,392.92
CAVE JUNCTION	958.02	96.00	0.00	88.45	0.00	1,142.47
EUGENE	1,943.26	804.50	809.80	4,430.52	0.00	7,988.08
WEST EUGENE	2,677.57	1,181.74	0.00	2,096.35	0.00	5,955.66
COTTAGE GROVE	320.00	77.00	0.00	498.42	0.00	895.42
FLORENCE	101.35	13.75	0.00	221.90	0.00	337.00
REGION EXP.	2,377.52	0.00	117.28	0.00	186.00	2,680.80
SOUTH REGION	$29,848.08	$27,631.64	$2,353.28	$62,384.20	$186.00	$122,403.20
BAKER	361.44	0.00	0.00	825.34	0.00	1,186.78
BEND	2,933.22	995.50	714.56	6,847.44	0.00	11,490.72
JOHN DAY	0.00	47.25	0.00	239.34	0.00	286.59
CONDON	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	92.91	0.00	92.91
PRINEVILLE	203.47	157.90	416.00	397.25	0.00	1,174.62
MADRAS	383.71	315.00	0.00	783.37	0.00	1,482.08
KLAMATH FALLS	759.41	73.00	0.00	25.00	0.00	857.41
LAKEVIEW	117.00	109.50	0.00	212.17	0.00	438.67
ONTARIO	306.74	206.50	0.00	1,592.25	0.00	2,105.49
PENDLETON	473.46	960.09	274.26	212.94	0.00	1,920.75
HERMISTON	368.67	1,015.00	0.00	4,389.22	0.00	5,772.89
MLTN-FRWTR	127.66	0.00	308.70	238.00	0.00	674.36
LAGRANDE	2,342.19	1,472.25	0.00	15,778.68	0.00	19,613.12
ENTERPRISE	8.40	0.00	0.00	38.28	0.00	46.68
THE DALLES	2,799.45	4,156.16	0.00	629.88	0.00	7,585.49
HOOD RIVER	1,267.41	729.50	0.00	223.22	0.00	2,220.13
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
EAST REGION	$12,472.23	$10,237.65	$1,713.52	$32,525.29	$0.00	$56,948.69
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	0.00
STATE TOTAL	$115,015.72	$88,128.42	$9,484.44	$243,422.29	$76.00	$456,126.87

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	103,496	111,705	107,444	79,481	84,118	77,753	80,076	95,061	98,339	99,956	96,517	89,180	93,594
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127					577,619

ADC-UN - TOTAL JOBS EXPENDITURES

FY 83-84													
FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438					59,816

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- FEBRUARY 1989

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALBINA	201.90	0.00	0.00	324.37	0.00	0.00	526.27
SOUTHEAST PTLD	186.00	0.00	0.00	49.95	0.00	0.00	235.95
WEST PTLD	13.92	0.00	0.00	77.99	0.00	0.00	91.91
NORTH PTLD	125.00	0.00	0.00	179.96	0.00	0.00	304.96
NORTHEAST PTLD	30.00	0.00	0.00	0.00	0.00	0.00	30.00
EAST PTLD	610.00	149.00	0.00	682.17	0.00	0.00	1,441.17
NORTH REGION	$1,166.82	$149.00	$0.00	$1,314.44	$0.00	$0.00	2,630.26
CORVALLIS	143.36	100.00	0.00	106.92	0.00	0.00	350.28
ASTORIA	53.00	0.00	0.00	329.72	0.00	0.00	382.72
ST. HELENS	296.00	0.00	0.00	175.00	0.00	0.00	471.00
WOODBURN	0.00	0.00	0.00	392.09	0.00	0.00	392.09
NEWPORT	94.92	0.00	0.00	797.26	0.00	0.00	892.18
ALBANY	164.78	0.00	0.00	0.00	0.00	0.00	164.78
LEBANON	334.21	0.00	0.00	1,472.06	0.00	0.00	1,806.27
SOUTH SALEM	2,610.39	360.80	0.00	535.81	0.00	0.00	3,507.00
NORTH SALEM	639.56	76.00	0.00	507.95	0.00	0.00	1,223.51
DALLAS	234.52	0.00	0.00	267.32	0.00	0.00	501.84
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BEAVERTON	119.01	105.00	0.00	478.37	0.00	0.00	702.38
MCMINNVILLE	768.52	0.00	0.00	1,506.80	0.00	0.00	2,275.32
WEST REGION	$5,458.27	$641.80	$0.00	$6,569.30	$0.00	$0.00	$12,669.37
COOS BAY	1,535.37	128.89	0.00	843.05	0.00	0.00	2,507.31
GOLD BEACH	16.80	0.00	0.00	0.00	0.00	0.00	16.80
ROSEBURG	798.95	17.00	0.00	676.99	0.00	0.00	1,492.94
SPRINGFIELD	2,990.28	564.00	0.00	2,764.73	0.00	0.00	6,319.01
MEDFORD	1,511.44	265.30	0.00	814.91	0.00	0.00	2,591.65
ASHLAND	42.00	0.00	0.00	0.00	0.00	0.00	42.00
GRANTS PASS	537.86	12.20	0.00	451.77	0.00	0.00	1,001.83
CAVE JUNCTION	1,392.37	0.00	0.00	75.39	0.00	0.00	1,467.76
EUGENE	373.22	0.00	135.00	1,135.26	0.00	0.00	1,643.48
WEST EUGENE	353.76	0.00	0.00	624.48	0.00	0.00	978.24
COTTAGE GROVE	200.00	66.00	0.00	675.86	0.00	0.00	941.86
FLORENCE	30.80	15.00	0.00	733.62	0.00	0.00	779.42
SOUTH REGION	$9,782.85	$1,068.39	$135.00	$8,796.06	$0.00	$0.00	$19,782.30
BAKER	283.36	0.00	0.00	1,025.86	0.00	0.00	1,309.22
BEND	409.57	24.00	0.00	2,843.30	0.00	0.00	3,276.87
JOHN DAY	7.28	0.00	0.00	102.50	0.00	0.00	109.78
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	107.00	0.00	0.00	275.38	0.00	0.00	382.38
PRINEVILLE	78.32	0.00	0.00	60.00	0.00	0.00	138.32
MADRAS	150.00	0.00	0.00	0.00	0.00	0.00	150.00
KLAMATH FALLS	552.50	0.00	0.00	80.00	0.00	0.00	632.50
LAKEVIEW	0.00	130.00	0.00	0.00	0.00	0.00	130.00
ONTARIO	633.92	0.00	0.00	2,005.81	0.00	0.00	2,639.73
PENDLETON	129.20	51.50	0.00	811.54	0.00	0.00	992.24
HERMISTON	383.65	88.00	0.00	3,976.28	0.00	0.00	4,447.93
MLTN-FRWTR	0.00	0.00	0.00	272.30	0.00	0.00	272.30
LAGRANDE	897.22	175.75	0.00	158.95	0.00	0.00	1,231.92
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	386.48	12.75	0.00	854.58	0.00	0.00	1,253.81
HOOD RIVER	388.65	0.00	0.00	0.00	0.00	0.00	388.65
EAST REGION	$4,407.15	$482.00	$0.00	$12,466.50	$0.00	$0.00	$17,355.65
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$20,815.09	$2,341.19	$135.00	$29,146.30	$0.00	$0.00	$52,437.58

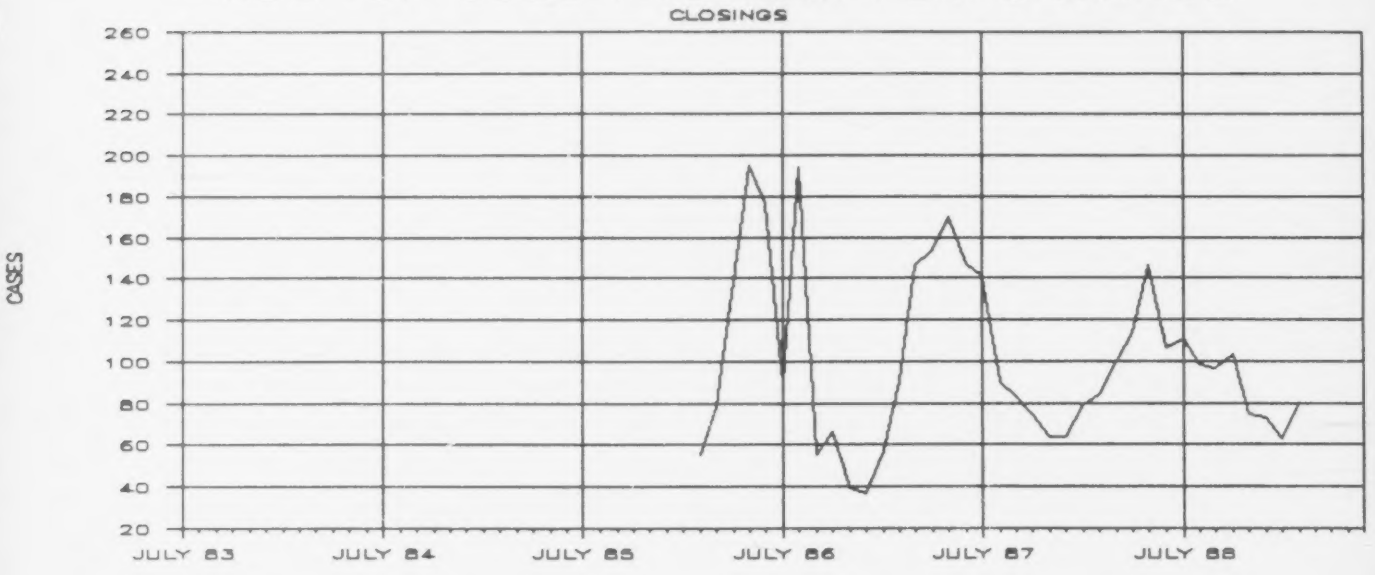
TABLE 14: ADC-UN JOBS INFORMATION -- FEBRUARY 1989

	MAN/VOL AS % OF ADC-UN/M2	ADC-UN/M2 CASES	UN/M2 MAN/VOL CASES	UN/M2 JOBS CLOS	UN/M2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS ADC-UN SANCTIONS
CLACKAMAS	95.71%	70	67	0	0	0	0.00%	1
ALBINA	76.09%	46	35	1	0	1	2.86%	1
SOUTHEAST PTLD	82.05%	39	32	3	0	3	9.38%	2
WEST PTLD	78.26%	23	18	0	1	1	5.56%	1
NORTH PTLD	90.48%	63	57	4	1	5	8.77%	0
NORTHEAST PTLD	64.44%	45	29	1	1	2	6.90%	1
EAST PTLD	83.01%	153	127	8	0	8	6.30%	3
NORTH REGION	83.14%	439	365	17	3	20	5.48%	9
CORVALLIS	96.55%	29	28	0	0	0	0.00%	2
ASTORIA	88.24%	17	15	0	0	0	0.00%	2
ST. HELENS	86.36%	22	19	2	4	6	31.58%	1
WOODBURN	100.00%	7	7	0	3	3	42.86%	0
NEWPORT	79.31%	58	46	3	0	3	6.52%	3
ALBANY	91.07%	56	51	3	0	3	5.88%	1
LEBANON	90.00%	50	45	4	0	4	8.89%	1
SOUTH SALEM	88.46%	156	138	1	0	1	0.72%	0
NORTH SALEM	77.78%	72	56	3	3	6	10.71%	0
DALLAS	88.00%	25	22	1	0	1	4.55%	2
TILLAMOOK	75.00%	4	3	0	0	0	0.00%	0
BEAVERTON	80.77%	52	42	1	8	9	21.43%	1
MCMINNVILLE	83.75%	80	67	3	1	4	5.97%	1
WEST REGION	85.83%	628	539	21	19	40	7.42%	14
COOS BAY	94.32%	88	83	2	14	16	19.28%	3
GOLD BEACH	70.00%	10	7	1	0	1	14.29%	0
ROSEBURG	88.89%	90	80	2	1	3	3.75%	8
SPRINGFIELD	86.89%	183	159	9	0	9	5.66%	6
MEDFORD	88.64%	132	117	5	0	5	4.27%	1
ASHLAND	83.33%	6	5	1	0	1	20.00%	0
GRANTS PASS	84.85%	66	56	2	0	2	3.57%	1
CAVE JUNCTION	74.29%	35	26	2	1	3	11.54%	1
EUGENE	82.50%	40	33	1	1	2	6.06%	0
WEST EUGENE	78.30%	106	83	5	0	5	6.02%	4
COTTAGE GROVE	93.48%	46	43	1	0	1	2.33%	0
FLORENCE	87.10%	31	27	0	0	0	0.00%	0
SOUTH REGION	86.31%	833	719	31	17	48	6.68%	24
BAKER	83.33%	36	30	1	0	1	3.33%	2
BEND	78.72%	47	37	3	2	5	13.51%	1
JOHN DAY	94.12%	17	16	0	0	0	0.00%	0
CONDON	100.00%	3	3	0	0	0	0.00%	0
BURNS	100.00%	11	11	0	0	0	0.00%	0
PRINEVILLE	50.00%	6	3	0	0	0	0.00%	0
MADRAS	83.33%	6	5	0	1	1	20.00%	0
KLAMATH FALLS	78.57%	70	55	3	0	3	5.45%	5
LAKEVIEW	75.00%	8	6	2	4	6	100.00%	0
ONTARIO	86.36%	22	19	1	0	1	5.26%	0
PENDLETON	82.76%	29	24	0	6	6	25.00%	0
HERMISTON	76.92%	52	40	0	1	1	2.50%	0
MLTN-FRWTR	80.00%	15	12	0	5	5	41.67%	0
LAGRANDE	91.49%	47	43	1	0	1	2.33%	2
ENTERPRISE	0.00%	0	0	0	0	0	0.00%	0
THE DALLES	87.18%	39	34	0	0	0	0.00%	0
HOOD RIVER	100.00%	15	15	0	0	0	0.00%	2
EAST REGION	83.45%	423	353	11	19	30	8.50%	12
STATE TOTAL	85.06%	2,323	1,976	80	58	138	6.98%	59

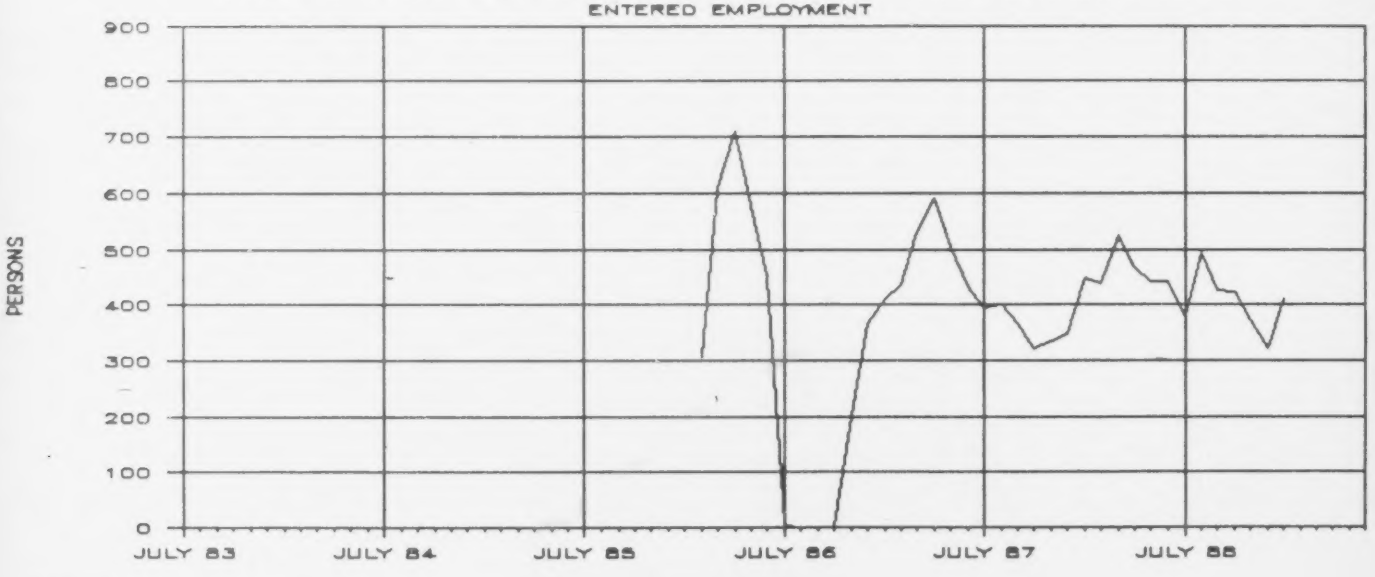
TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- FEBRUARY 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	0	0	0	0	$0.00	$0.00	$0.00
0701	Albina	1	5	4	2	6	6.26	3.80	5.44
1401	SE Portland	7	6	9	4	13	5.47	4.96	5.32
2501	W Portland	3	3	5	1	6	5.72	4.50	5.51
2601	N Portland	1	7	6	2	8	5.10	6.00	5.33
2801	NE Portland	9	6	12	3	15	4.80	4.17	4.67
3501	E Portland	0	20	19	1	20	6.11	8.27	6.22
	NORTH REGION	21	47	55	13	68	5.58	4.98	5.47
0201	Corvallis	3	5	5	3	8	4.85	3.90	4.49
0401	Astoria	2	4	4	2	6	6.88	4.50	6.08
0501	St. Helens	1	9	9	1	10	6.52	3.35	6.20
1901	Woodburn	5	0	4	1	5	4.44	3.65	4.28
2101	Newport	5	9	8	6	14	4.57	5.62	5.02
2201	Albany	4	11	11	4	15	4.41	3.93	4.28
2202	Lebanon	3	11	9	5	14	5.72	3.64	4.98
2401	South Salem	0	12	10	2	12	6.11	3.85	5.73
2402	North Salem	12	14	25	1	26	5.15	4.00	5.11
2701	Dallas	4	2	5	1	6	7.43	3.35	6.75
2901	Tillamook	3	2	3	2	5	4.56	3.85	4.28
3401	Beaverton	12	5	10	7	17	4.78	4.89	4.82
3601	McMinnville	11	3	10	4	14	4.90	4.74	4.85
	WEST REGION	65	87	113	39	152	5.33	4.39	5.09
0601	Coos Bay	19	9	26	2	28	4.12	4.00	4.11
0801	Gold Beach	0	0	0	0	0	0.00	0.00	0.00
1001	Roseburg	6	12	14	4	18	6.45	3.71	5.84
1101	Springfield	0	24	18	6	24	5.34	4.43	5.11
1501	Medford	0	10	9	1	10	4.20	3.35	4.11
1502	Ashland	0	2	1	1	2	6.50	6.00	6.25
1701	Grants Pass	5	8	9	4	13	4.97	5.69	5.19
1702	Cave Junction	2	3	3	2	5	5.03	3.35	4.36
2001	Eugene	1	9	4	6	10	4.94	5.37	5.20
2002	West Eugene	6	15	17	4	21	5.04	3.97	4.83
2003	Cottage Grove	0	10	5	5	10	7.25	3.52	5.39
3201	Florence	0	3	3	0	3	7.33	0.00	7.33
	SOUTH REGION	39	105	109	35	144	5.15	4.40	4.97
0101	Baker	3	8	7	4	11	4.38	4.40	4.39
0901	Bend	0	11	9	2	11	4.97	13.13	6.45
1201	John Day	0	4	2	2	4	4.42	4.50	4.46
1202	Condon	0	1	1	0	1	6.25	0.00	6.25
1301	Burns	0	3	3	0	3	4.25	0.00	4.25
1601	Prineville	3	0	3	0	3	5.71	0.00	5.71
1602	Madras	0	0	0	0	0	0.00	0.00	0.00
1801	Klamath Falls	4	5	6	3	9	4.73	4.45	4.63
1802	Lakeview	0	2	1	1	2	6.00	3.85	4.93
2301	Ontario	10	3	8	5	13	4.51	4.00	4.32
3001	Pendleton	8	6	9	5	14	6.51	4.53	5.80
3003	Hermiston	6	9	10	5	15	5.06	3.83	4.65
3004	Milton-Freewater	2	2	3	1	4	4.50	3.50	4.25
3101	Lagrande	3	8	10	1	11	4.84	6.00	4.95
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00
3301	The Dalles	1	9	7	3	10	5.14	4.31	4.89
3302	Hood River	0	0	0	0	0	0.00	0.00	0.00
	EAST REGION	40	71	79	32	111	5.04	4.82	4.97
	STATE TOTAL	165	310	356	119	475	$5.25	$4.57	$5.08

ADC—UN JOBS PROGRAM PERFORMANCE



ADC—UN JOBS PROGRAM PERFORMANCE



CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80					88

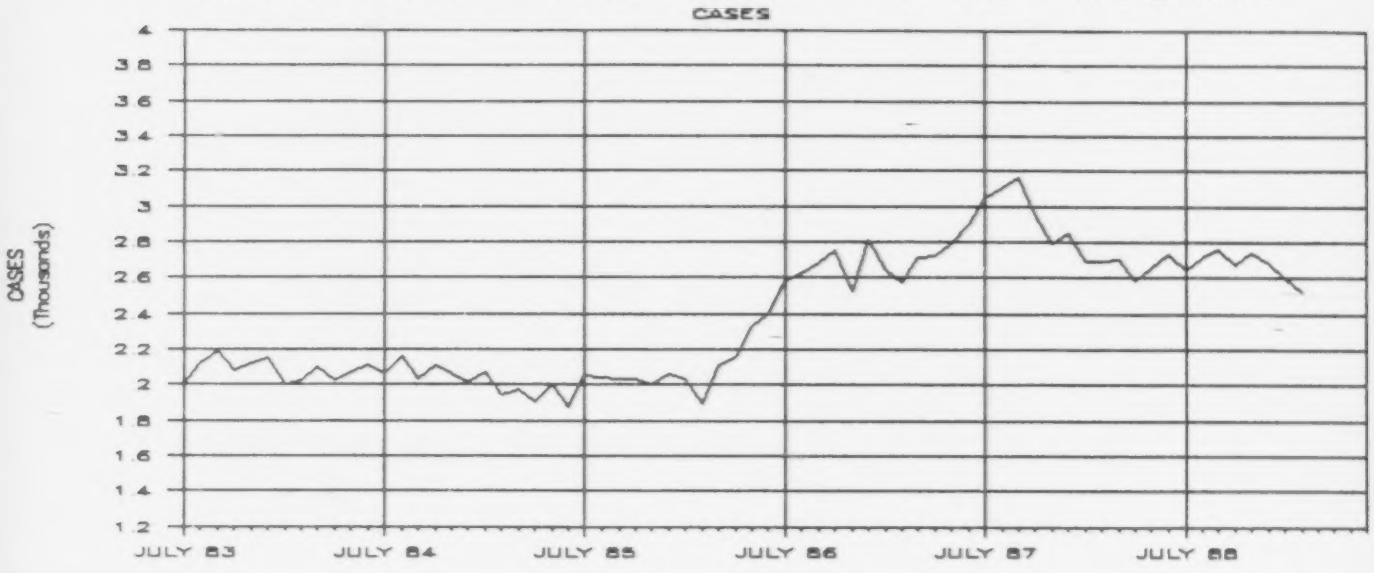
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

FY 83-84													
FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410						403

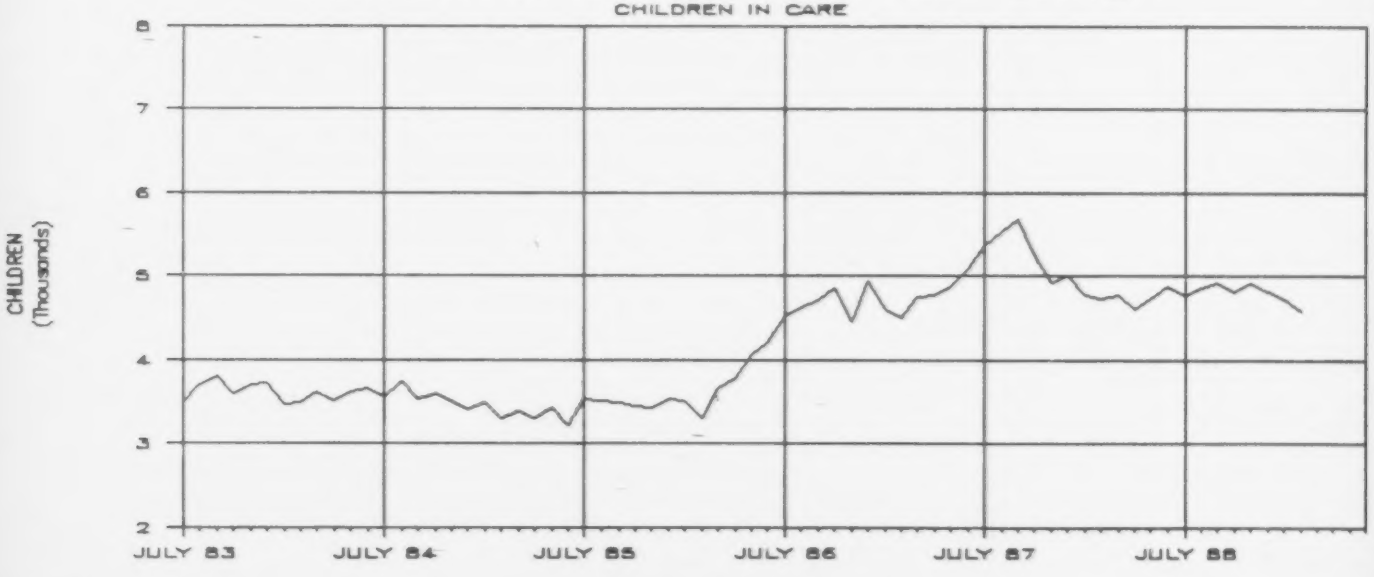
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- FEBRUARY 1989

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	193	111	119	8	93.28%	$18,342.98	$95.04	$165.25
ALBINA	175	86	67	(19)	128.36%	16,692.00	95.38	194.09
SOUTHEAST PORTLAND	114	72	94	22	76.60%	10,956.01	96.11	152.17
WEST PORTLAND	108	54	47	(7)	114.89%	8,892.54	82.34	164.68
NORTH PTLD	138	72	74	2	97.30%	14,509.63	105.14	201.52
NORTHEAST PTLD	163	92	89	(3)	103.37%	16,085.12	98.68	174.84
EAST PTLD	319	178	205	27	86.83%	37,329.90	117.02	209.72
NORTH REGION	1,210	665	695	30	95.68%	$122,808.18	$101.49	$184.67
CORVALLIS	83	49	46	(3)	106.52%	8,753.00	105.46	178.63
ASTORIA	41	21	31	10	67.74%	4,825.70	117.70	229.80
ST. HELENS	30	19	22	3	86.36%	2,957.00	98.57	155.63
WOODBURN	77	39	30	(9)	130.00%	7,702.00	100.03	197.49
NEWPORT	92	49	63	14	77.78%	8,776.00	95.39	179.10
ALBANY	84	52	57	5	91.23%	7,401.81	88.12	142.34
LEBANON	69	39	34	(5)	114.71%	7,089.00	102.74	181.77
SOUTH SALEM	121	61	130	69	46.92%	10,211.71	84.39	167.41
NORTH SALEM	170	93	93	0	100.00%	17,357.40	102.10	186.64
DALLAS	82	40	41	1	97.56%	7,547.00	92.04	188.68
TILLAMOOK	53	29	39	10	74.36%	4,583.00	86.47	158.03
BEAVERTON	415	237	245	8	96.74%	38,823.50	93.55	163.81
MCMINNVILLE	122	59	67	8	88.06%	10,429.41	85.49	176.77
WEST REGION	1,439	787	898	111	87.64%	$136,456.53	$94.83	$173.39
COOS BAY	90	57	79	22	72.15%	7,429.00	82.54	130.33
GOLD BEACH	28	15	18	3	83.33%	2,859.00	102.11	190.60
ROSEBURG	195	105	112	7	93.75%	19,136.73	98.14	182.25
SPRINGFIELD	184	105	129	24	81.40%	18,744.10	101.87	178.52
MEDFORD	221	118	158	40	74.68%	22,300.00	100.90	188.98
ASHLAND	33	20	24	4	83.33%	2,619.00	79.36	130.95
GRANTS PASS	133	75	78	3	96.15%	12,196.00	91.70	162.61
CAVE JUNCTION	12	6	9	3	66.67%	1,374.00	114.50	229.00
EUGENE	129	68	89	21	76.40%	13,480.00	104.50	198.24
WEST EUGENE	176	100	100	0	100.00%	17,886.36	101.63	178.86
COTTAGE GROVE	75	40	33	(7)	121.21%	7,184.00	95.79	179.60
FLORENCE	57	31	19	(12)	163.16%	4,946.00	86.77	159.55
SOUTH REGION	1,333	740	848	108	87.26%	$130,154.19	$97.64	$175.88
BAKER	44	25	22	(3)	113.64%	4,223.00	95.98	168.92
BEND	123	69	71	2	97.18%	11,251.00	91.47	163.06
JOHN DAY	12	6	7	1	85.71%	1,766.00	147.17	294.33
CONDON	6	3	2	(1)	150.00%	491.00	81.83	163.67
BURNS	16	9	6	(3)	150.00%	1,227.00	76.69	136.33
PRINEVILLE	25	11	10	(1)	110.00%	1,705.00	68.20	155.00
MADRAS	19	9	12	3	75.00%	1,780.00	93.68	197.78
KLAMATH FALLS	98	51	52	1	98.08%	8,432.00	86.04	165.33
LAKEVIEW	11	5	7	2	71.43%	841.00	76.45	168.20
ONTARIO	45	24	22	(2)	109.09%	3,872.98	86.07	161.37
PENDLETON	36	25	24	(1)	104.17%	3,818.00	106.06	152.72
HERMISTON	33	23	16	(7)	143.75%	3,281.80	99.45	142.69
MLTN-FRWTR	9	5	14	9	35.71%	1,030.00	114.44	206.00
LAGRANDE	33	20	29	9	68.97%	4,169.00	126.33	208.45
ENTERPRISE	14	8	5	(3)	160.00%	1,016.00	72.57	127.00
THE DALLES	59	30	37	7	81.08%	6,521.50	110.53	217.38
HOOD RIVER	24	11	17	6	64.71%	2,233.00	93.04	203.00
EAST REGION	607	334	353	19	94.62%	$57,658.28	$94.99	$172.63
Adjustment						$0.00		
STATE TOTAL	4,589	2,526	2,794	268	90.41%	$447,077.18	$97.42	$176.99

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE



CASES

EMPLOYMENT RELATED DAY CARE PROGRAM

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	2,004	2,120	2,193	2,083	2,123	2,152	2,003	2,027	2,104	2,029	2,072	2,109	2,085
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526					2,668

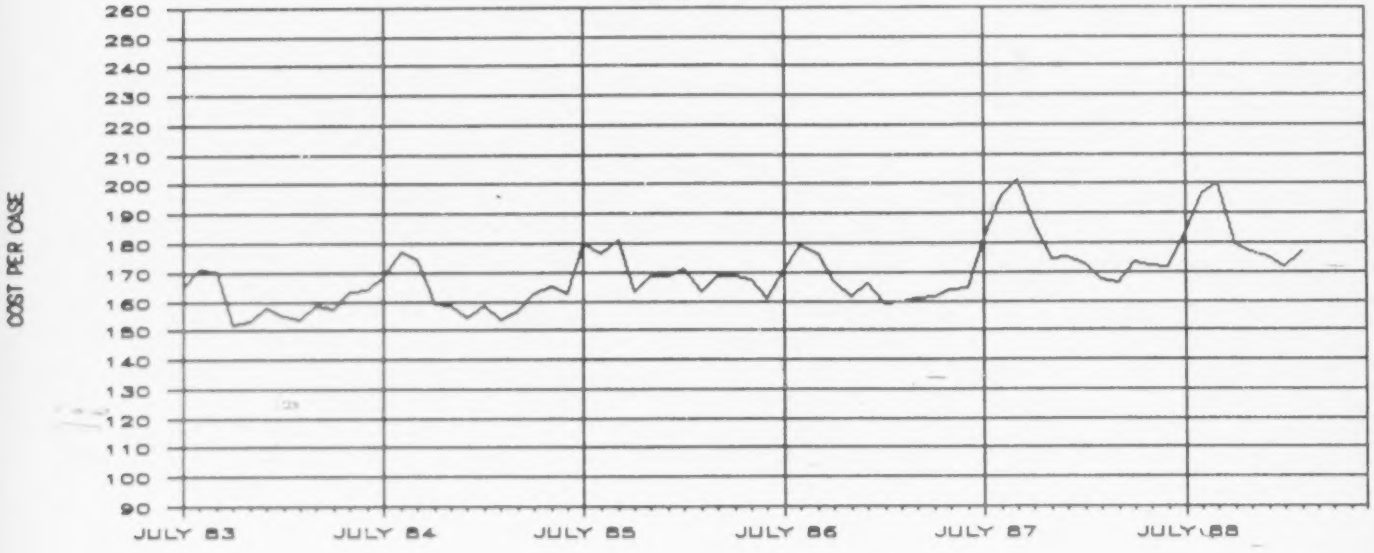
CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

FY 83-84	3,495	3,700	3,799	3,594	3,708	3,723	3,462	3,488	3,621	3,524	3,613	3,670	3,616
FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589					4,809

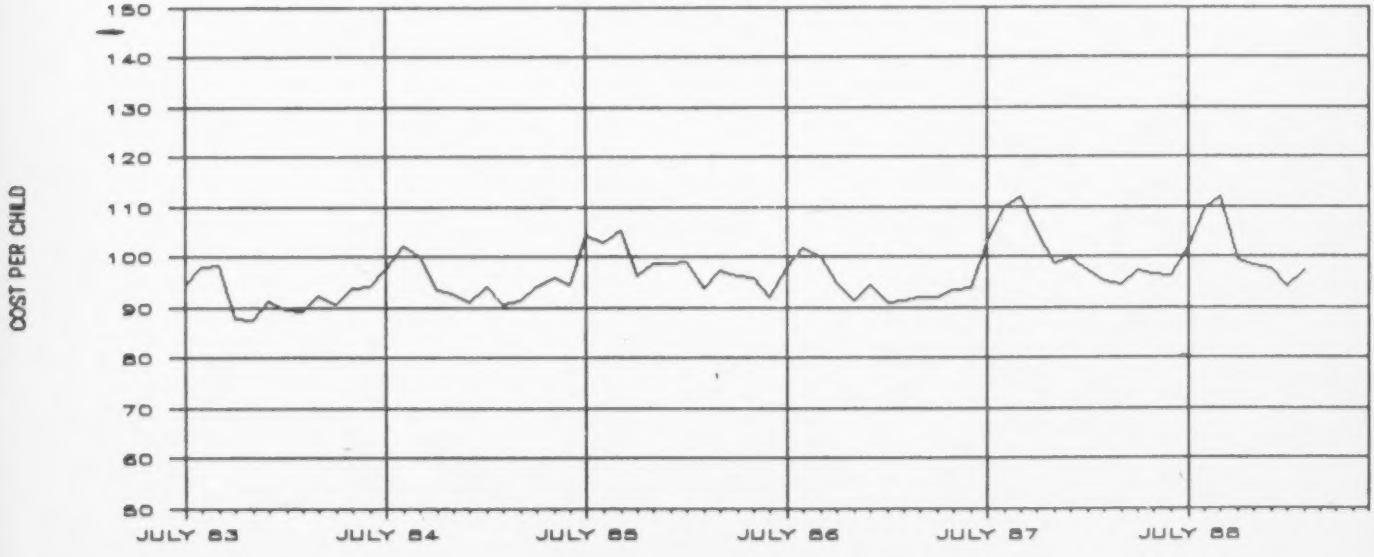
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	165.14	170.99	170.26	151.80	152.92	158.01	154.79	153.92	158.81	157.37	163.56	163.86	160.12
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99					182.65

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

FY 83-84	94.69	97.97	98.28	87.98	87.56	91.34	89.56	89.45	92.28	90.61	93.81	94.17	92.31
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42					101.35

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- FEBRUARY 1989

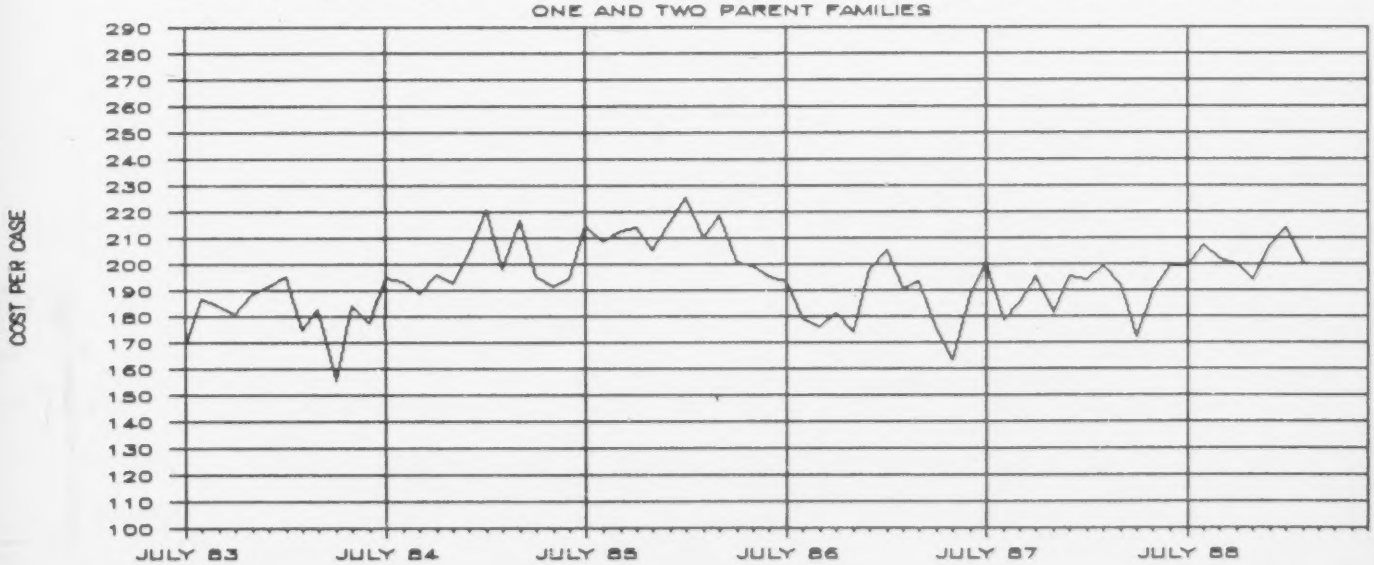
	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	93	$193.61	$18,005.51
ALBINA	82	194.09	15,915.64
SOUTHEAST PTLD	53	185.98	9,857.07
WEST PTLD	21	192.05	4,033.02
NORTH PTLD	57	159.74	9,105.31
NORTHEAST PTLD	78	223.80	17,456.29
EAST PTLD	167	165.71	27,674.38
NORTH REGION	551	$185.20	$102,047.22
CORVALLIS	25	244.84	6,120.98
ASTORIA	30	226.66	6,799.72
ST. HELENS	13	324.15	4,214.00
WOODBURN	13	98.28	1,277.60
NEWPORT	35	260.12	9,104.25
ALBANY	73	152.22	11,112.38
LEBANON	47	239.64	11,263.24
SOUTH SALEM	82	211.59	17,350.14
NORTH SALEM	82	182.57	14,970.80
DALLAS	9	111.00	999.04
TILLAMOOK	10	165.80	1,658.00
BEAVERTON	112	289.74	32,450.56
MCMINNVILLE	42	173.42	7,283.72
WEST REGION	573	$217.46	$124,604.43
COOS BAY	84	174.35	14,645.43
GOLD BEACH	10	175.73	1,757.30
ROSEBURG	80	171.78	13,742.58
SPRINGFIELD	55	197.77	10,877.47
MEDFORD	87	220.79	19,209.02
ASHLAND	8	207.76	1,662.06
GRANTS PASS	39	236.27	9,214.60
CAVE JUNCTION	6	135.00	810.00
EUGENE	42	190.76	8,011.89
WEST EUGENE	61	254.31	15,513.09
COTTAGE GROVE	14	175.77	2,460.82
FLORENCE	13	195.60	2,542.77
SOUTH REGION	499	$201.30	$100,447.03
LAKER	10	164.72	1,647.18
BEND	63	265.75	16,742.54
JOHN DAY	3	198.00	594.00
CONDON	3	193.10	579.29
BURNS	2	194.00	388.00
PRINEVILLE	9	177.42	1,596.77
MADRAS	10	199.54	1,995.44
KLAMATH FALLS	41	138.59	5,682.01
LAKEVIEW	3	305.29	915.86
ONTARIO	50	174.52	8,725.95
PENDLETON	20	102.96	2,059.24
HERMISTON	69	223.02	15,388.64
MLTN-FRWTR	9	118.86	1,069.77
LAGRANDE	17	180.43	3,067.23
ENTERPRISE	0	0.00	0.00
THE DALLES	8	173.49	1,387.89
HOOD RIVER	5	260.60	1,303.00
EAST REGION	322	$196.10	$63,142.81
Adjustment			$0.00
STATE TOTAL	1,945	$200.64	$390,241.49

EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES

EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

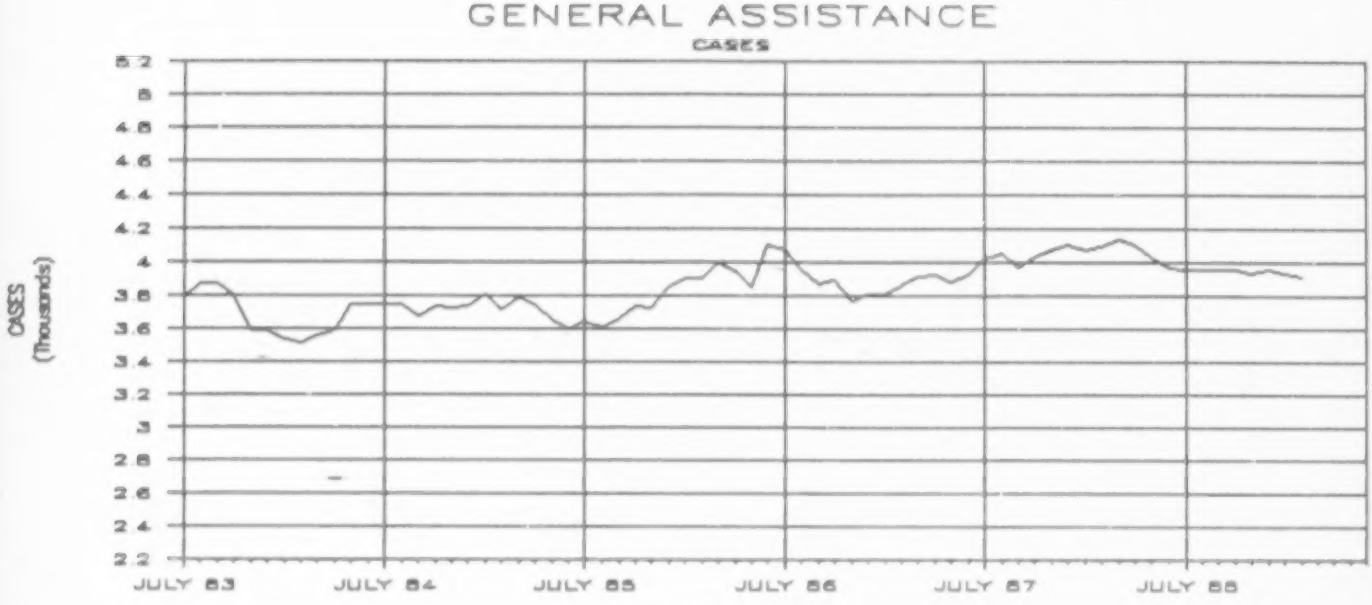
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	866	1,003	1,058	936	958	1,008	1,083	1,124	1,259	,143	1,045	1,068	1,046
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945					1,983

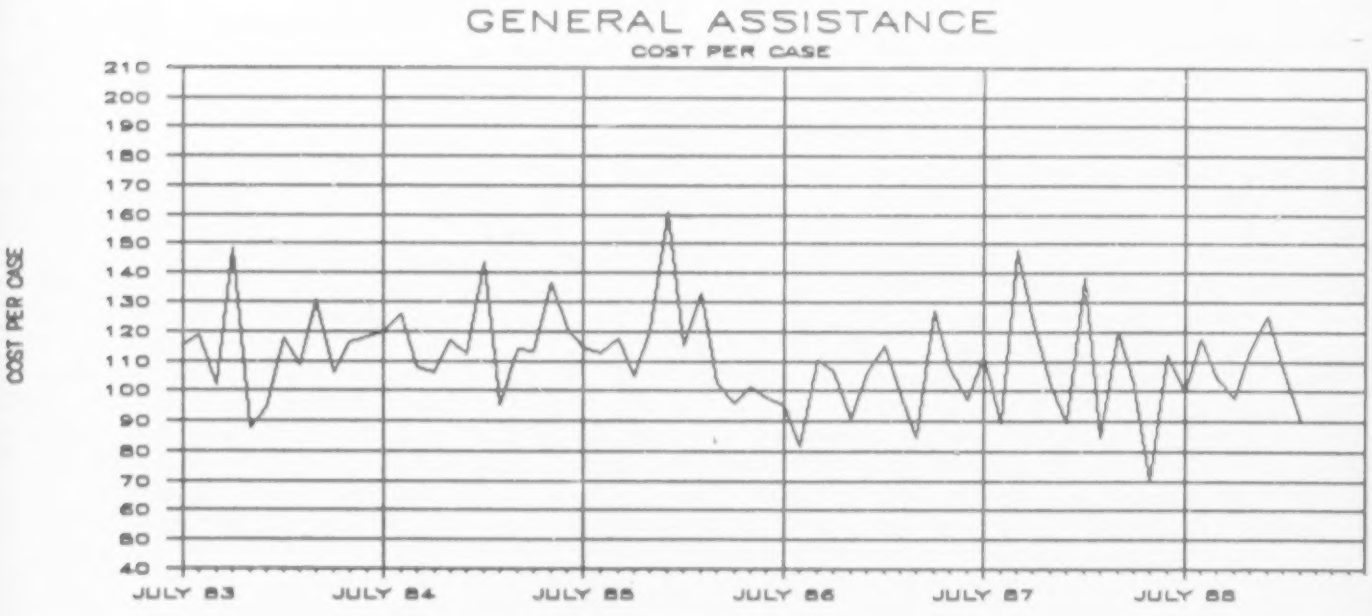
ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

FY 83-84	168.29	186.86	183.81	180.38	188.72	191.18	195.21	174.97	182.69	155.27	184.06	177.46	180.74
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64					202.90

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- FEBRUARY 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	146	$135.54	$19,789.07
ALBINA	140	(58.81)	(8,233.05)
SOUTHEAST PTLD	155	6.05	938.06
WEST PTLD	644	101.99	65,681.04
NORTH PTLD	141	86.17	12,149.80
NORTHEAST PTLD	291	134.46	39,129.23
EAST PTLD	215	62.06	13,343.48
NORTH REGION	1,732	$82.45	$142,797.63
CORVALLIS	48	53.98	2,591.23
ASTORIA	59	2.90	171.38
ST. HELENS	28	107.32	3,005.00
WOODBURN	23	196.19	4,512.45
NEWPORT	87	123.70	10,762.07
ALBANY	70	116.40	8,148.29
LEBANON	21	28.34	595.04
SOUTH SALEM	217	83.29	18,074.02
NORTH SALEM	0	0.00	0.00
DALLAS	26	92.20	2,397.22
TILLAMOOK	16	128.44	2,055.00
BEAVERTON	142	77.71	11,034.70
MCMINNVILLE	39	159.70	6,228.12
WEST REGION	776	$89.66	$69,574.52
COOS BAY	106	139.56	14,793.47
GOLD BEACH	19	154.37	2,933.00
ROSEBURG	155	121.94	18,900.08
SPRINGFIELD	152	28.15	4,279.43
MEDFORD	181	33.98	6,149.72
ASHLAND	38	159.63	6,066.00
GRANTS PASS	39	(9.02)	(351.78)
CAVE JUNCTION	32	145.48	4,655.36
EUGENE	156	220.45	34,390.67
WEST EUGENE	136	138.66	18,857.42
COTTAGE GROVE	51	138.82	7,080.00
FLORENCE	23	166.38	3,826.70
SOUTH REGION	1,088	$111.75	$121,580.07
BAKER	19	69.97	1,329.51
BEND	35	113.67	3,978.59
JOHN DAY	5	183.40	917.00
CONDON	6	142.00	852.00
BURNS	4	100.25	401.00
PRINEVILLE	13	123.15	1,601.00
MADRAS	16	130.81	2,093.00
KLAMATH FALLS	71	(85.51)	(6,071.10)
LAKEVIEW	6	81.33	488.00
ONTARIO	18	(166.63)	(2,999.34)
PENDLETON	27	209.37	5,653.00
HERMISTON	29	41.44	1,201.80
MLTN-FRWTR	9	209.78	1,888.00
LAGRANDE	19	157.53	2,993.00
ENTERPRISE	4	160.75	643.00
THE DALLES	18	90.33	1,626.00
HOOD RIVER	17	117.18	1,992.00
EAST REGION	316	$58.82	$18,586.46
Adjustment			$0.00
STATE TOTAL	3,912	$90.12	$352,538.68





CASES

GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR-	APR	MAY	JUNE	FY MEAN
FY 83-84	3,791	3,874	3,871	3,794	3,587	3,587	3,540	3,512	3,554	3,583	3,749	3,743	3,682
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912					3,946

COST PER CASE

GENERAL ASSISTANCE

FY 83-84	115.06	118.84	102.04	148.50	87.72	94.45	117.62	108.29	130.44	105.90	116.40	118.28	113.63
FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	14 '.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12					106.88

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- FEBRUARY 1989

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & R5 LESS OSIP	MEDICALLY NEEDY MNN & MNS OSIP	CATASTROPHIC CARE PLN AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	3,440	307	1,133	59	1,016	170	220	305	175	65	308	7	7,205
ALBINA	5,011	199	124	13	708	128	219	0	115	26	107	1	6,651
SOUTHEAST PTLD	2,429	155	417	48	767	131	143	1,118	153	49	154	1	5,565
WEST PTLD	2,131	87	659	39	1,167	619	51	0	161	89	92	20	5,115
NORTH PTLD	3,586	277	130	12	467	131	170	144	151	31	97	6	5,202
NORTHEAST PTLD	3,611	173	500	51	1,055	264	218	765	121	98	176	23	7,055
EAST PTLD	6,061	598	2,291	95	1,383	205	467	92	412	115	364	15	12,098
NORTH REGION	26,269	1,796	5,254	317	6,563	1,648	1,488	2,424	1,288	473	1,298	73	48,891
CORVALLIS	1,110	117	51	7	277	31	62	67	161	27	99	4	2,013
ASTORIA	888	75	170	7	206	50	92	55	73	31	83	17	1,747
ST. HELENS	919	82	138	6	200	23	33	97	100	11	80	1	1,690
WOODBURN	1,166	28	381	15	299	33	45	77	79	17	171	0	2,311
NEWPORT	1,169	232	246	15	210	70	122	138	156	37	117	5	2,517
ALBANY	1,943	231	745	44	443	68	173	0	129	56	131	2	3,965
LEBANON	1,680	212	83	9	253	20	144	138	158	21	110	13	2,841
SOUTH SALEM	4,262	666	1,163	150	2,425	197	232	664	233	187	241	15	10,435
NORTH SALEM	2,767	314	3	2	63	0	228	0	265	0	176	1	3,819
DALLAS	1,014	120	314	15	309	28	32	99	133	38	137	8	2,247
TILLAMOOK	473	16	167	1	129	19	25	60	110	9	58	1	1,068
BEAVERTON	3,995	203	950	59	962	128	318	382	423	70	429	16	7,935
MCMINNVILLE	1,958	334	434	13	370	42	126	71	303	48	204	20	3,923
WEST REGION	23,344	2,630	4,845	343	6,146	709	1,632	1,848	2,323	552	2,036	103	46,511
COOS BAY	2,402	385	505	35	453	119	228	124	266	40	188	19	4,764
GOLD BEACH	446	40	91	8	94	18	27	27	70	16	78	1	916
ROSEBURG	3,637	381	612	31	620	157	207	133	329	54	215	3	6,379
SPRINGFIELD	4,012	794	99	17	534	135	178	0	253	71	206	47	6,346
MEDFORD	4,450	538	750	45	732	182	227	176	439	158	272	17	7,986
ASHLAND	469	25	25	10	87	37	22	0	70	11	43	10	809
GRANTS PASS	2,101	287	506	20	420	34	116	151	295	32	222	21	4,205
CAVE JUNCTION	606	154	15	2	58	25	15	0	54	12	25	3	969
EUGENE	2,065	169	1,218	66	783	158	106	0	210	90	76	15	4,956
WEST EUGENE	2,856	439	92	12	520	143	140	477	330	33	244	32	5,318
COTTAGE GROVE	1,052	187	41	6	118	48	42	0	180	23	50	9	1,756
FLORENCE	663	128	124	9	125	30	35	0	78	11	62	4	1,269
SOUTH REGION	24,759	3,527	4,078	261	4,544	1,086	1,343	1,088	2,574	551	1,681	181	45,673
BAKER	498	149	123	3	130	18	22	32	64	24	54	6	1,123
BEND	1,706	188	406	10	383	41	161	70	293	25	191	0	3,474
JOHN DAY	120	70	77	1	31	6	9	17	53	7	15	0	406
CONDON	114	10	8	0	10	4	12	4	6	3	6	0	177
BURNS	131	43	38	1	40	5	9	33	32	3	11	0	346
PRINEVILLE	342	21	25	1	72	10	24	57	43	8	32	1	636
MADRAS	689	21	13	2	68	9	26	22	63	12	38	0	963
KLAMATH FALLS	1,970	314	269	12	349	59	111	129	130	27	198	0	3,568
LAKEVIEW	180	37	10	0	25	3	9	10	5	6	22	4	311
ONTARIO	1,005	98	234	15	199	16	205	68	151	21	118	0	2,130
PENDLETON	751	111	342	20	271	28	49	36	90	23	66	1	1,788
HERMISTON	1,176	221	39	2	117	34	217	51	82	7	130	0	2,076
MLTN-FRWTR	373	66	35	1	85	14	33	0	37	22	56	1	723
LAGRANDE	824	211	173	10	144	28	40	43	101	6	76	1	1,657
ENTERPRISE	104	0	54	0	49	4	3	17	7	0	0	0	238
THE DALLES	849	155	169	5	125	18	17	61	111	15	55	5	1,585
HOOD RIVER	346	63	120	6	89	11	15	32	40	10	108	0	840
EAST REGION	11,178	1,778	2,135	89	2,187	308	962	682	1,308	219	1,176	19	22,041
SUBS. ADOPTIONS								629					629
STATE TOTAL	85,550	9,731	16,312	1,010	19,440	3,751	5,425	6,671	7,493	1,795	6,191	376	163,745

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- FEBRUARY 1989

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER TOTAL
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	
CLACKAMAS	969	93,507	559	238,238	2,707	158,040	146	12,330	28	1,637	3,169	122,333	7,578	626,085
ALBINA	461	46,720	502	194,663	986	44,281	114	7,882	17	759	4,474	200,538	6,554	494,843
SE PORTLAND	736	69,939	519	319,236	1,498	90,284	142	13,073	16	643	2,102	95,143	5,013	588,319
W PORTLAND	819	80,695	698	252,952	1,521	97,017	114	9,272	21	940	2,339	79,773	5,512	520,650
N PORTLAND	460	54,798	401	184,495	892	42,384	120	10,217	24	970	3,350	146,595	5,247	439,459
NE PORTLAND	812	116,668	714	369,565	1,789	102,636	102	9,563	29	1,215	3,323	140,746	6,769	740,393
E PORTLAND	1,306	116,745	835	325,731	3,830	265,138	220	21,447	29	1,359	5,472	263,957	11,692	994,377
NORTH REGION	5,563	579,073	4,228	1,884,880	13,223	799,780	958	83,785	164	7,523	24,229	1,049,084	48,365	4,404,126
CORVALLIS	284	28,754	137	58,486	567	24,639	49	3,571	17	843	911	32,752	1,965	149,044
ASTORIA	411	33,878	169	59,855	527	26,364	24	908	14	605	30	1,828	1,175	123,438
ST. HELENS	391	29,251	232	83,164	587	31,725	52	4,018	21	904	28	1,638	1,311	150,700
WOODBURN	367	29,591	142	83,489	952	54,776	44	2,833	19	954	1,024	41,139	2,548	212,782
NEWPORT	790	58,533	296	111,761	863	41,886	71	3,904	18	854	78	6,072	2,116	223,010
ALBANY	652	57,368	316	105,111	1,623	107,394	85	7,066	29	1,265	1,705	61,055	4,410	339,259
LEBANON	441	37,757	293	95,536	936	37,480	51	3,939	29	1,399	1,532	56,240	3,282	232,350
S SALEM	1,620	123,076	455	200,795	3,363	206,453	219	16,252	50	2,060	4,218	168,844	9,925	717,480
N SALEM	537	43,838	216	83,911	796	22,720	129	11,679	28	1,394	2,345	93,946	4,051	257,488
DALLAS	383	32,784	204	69,686	846	38,766	57	3,291	21	1,023	923	30,150	2,434	175,700
TILLAMOOK	252	24,340	86	49,944	405	21,461	26	1,065	15	647	47	1,608	831	99,065
BEAVERTON	961	100,677	590	277,441	2,154	120,703	120	8,958	32	1,412	3,214	142,365	7,071	651,556
MCMINNVILLE	1,154	91,982	420	173,097	1,389	72,535	90	4,452	20	1,146	81	6,141	3,154	349,354
WEST REGION	8,243	691,828	3,556	1,452,273	15,008	806,902	1,017	71,937	313	14,505	16,136	643,780	44,273	3,681,226
COOS BAY	1,299	130,985	485	201,530	1,590	85,182	142	10,841	33	1,481	136	12,309	3,685	442,327
GOLD BEACH	323	41,012	80	41,038	319	19,799	8	466	13	541	42	2,247	785	105,103
ROSEBURG	1,700	129,227	723	258,130	2,291	117,626	172	10,993	39	1,925	192	14,731	5,117	532,632
SPRINGFIELD	852	83,020	340	137,099	1,955	73,625	192	14,236	41	2,027	4,001	136,406	7,381	446,413
MEDFORD	2,292	198,027	747	245,062	2,703	130,485	190	13,110	81	3,787	161	9,991	6,174	600,461
ASHLAND	257	30,564	102	44,079	223	8,317	25	1,164	10	518	14	2,017	631	86,660
GRANTS PASS	1,057	99,397	517	147,009	1,363	60,016	118	12,375	42	2,049	148	10,852	3,245	331,697
CAVE JUNCTION	294	24,366	79	25,639	203	5,894	27	1,862	6	328	39	2,774	648	60,863
EUGENE	891	82,317	236	164,525	2,482	146,677	138	10,977	31	1,459	2,077	85,878	5,855	491,833
W EUGENE	717	66,053	228	112,188	1,617	63,878	141	9,771	23	1,197	2,811	97,411	5,537	350,498
COTTAGE GROVE	219	21,057	107	38,855	497	17,319	71	6,773	5	144	1,011	33,077	1,910	117,226
FLORENCE	239	18,000	83	42,782	371	17,808	40	2,741	6	285	393	15,059	1,132	96,675
SOUTH REGION	10,140	924,024	3,727	1,457,938	15,614	746,625	1,264	95,309	330	15,741	11,025	422,751	42,100	3,662,389
BAKER	243	15,433	166	99,047	417	24,633	24	2,379	19	522	20	516	889	142,530
BEND	906	89,300	267	151,383	982	42,245	50	4,915	24	1,008	112	11,967	2,341	300,819
JOHN DAY	88	5,295	49	26,447	129	5,624	11	1,161	3	79	24	1,464	304	40,071
CONDON	34	1,788	10	5,301	55	1,824	6	318	5	259	9	343	119	9,834
BURNS	80	5,015	25	18,426	85	3,986	5	513	2	48	5	102	202	28,090
PRINEVILLE	211	20,307	60	32,846	170	4,996	21	1,510	5	212	9	743	476	60,613
MADRAS	164	13,018	72	41,501	140	7,294	4	179	15	616	36	3,074	431	65,682
KLAMATH FALLS	891	75,981	443	141,411	990	47,726	146	11,505	11	385	73	5,628	2,554	282,636
LAKEVIEW	50	5,430	20	5,805	88	3,062	6	236	2	96	1	20	167	14,649
ONTARIO	466	41,282	234	79,645	759	38,349	74	4,981	24	1,008	42	2,662	1,599	167,927
PENDLETON	416	33,087	132	64,465	697	39,358	33	1,020	2	60	38	6,719	1,318	144,708
HERMISTON	609	57,376	207	69,189	692	24,853	65	4,149	22	993	91	9,109	1,686	165,670
MLTN-FRWTR	189	13,226	69	23,424	213	8,639	14	627	5	246	12	787	502	46,950
LAGRANDE	405	35,862	155	54,796	494	24,099	22	1,272	2	80	60	5,011	1,138	121,120
ENTERPRISE	102	5,068	30	13,568	114	5,518	11	513	7	369	14	398	278	25,433
THE DALLES	450	43,942	135	42,763	491	19,952	31	3,234	19	869	32	1,261	1,158	112,021
HOOD RIVER	219	17,555	66	31,336	324	13,117	15	960	5	223	19	2,200	648	65,391
EAST REGION	5,523	478,963	2,140	901,354	6,840	315,277	538	39,472	172	7,073	597	52,003	15,810	1,794,143
ADJUSTMENTS	(202)	42	(66)	288	(287)	216	(5)				(50)		(610)	545
STATE TOTAL	29,267	2,673,931	13,585	5,696,733	50,398	2,668,800	3,772	290,502	979	44,843	51,937	2,167,619	149,938	13,542,428

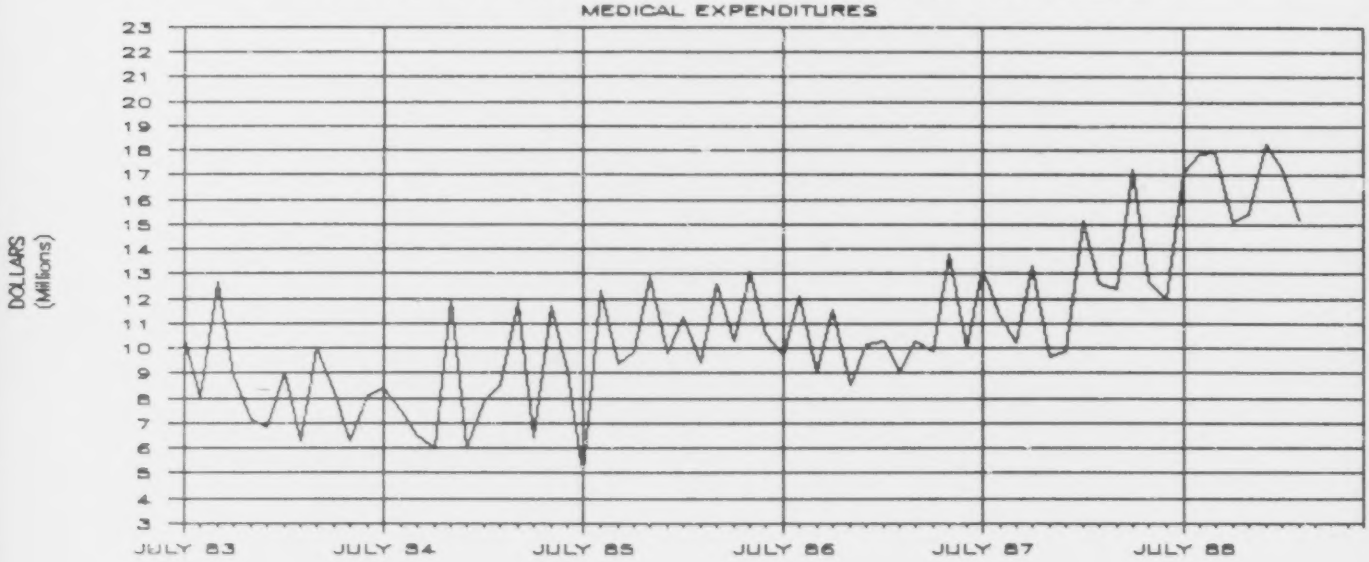
*Manual adjustments not included.

Volunteer Transportation $28,674

Part B Buy-In $782,752

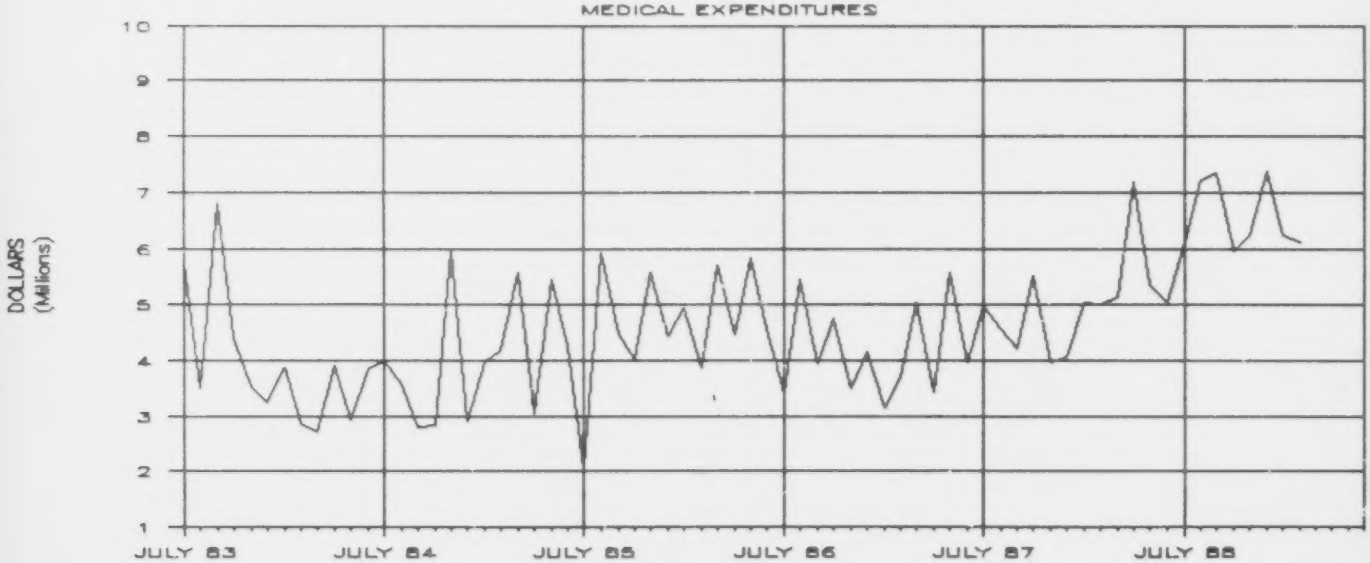
NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES



MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

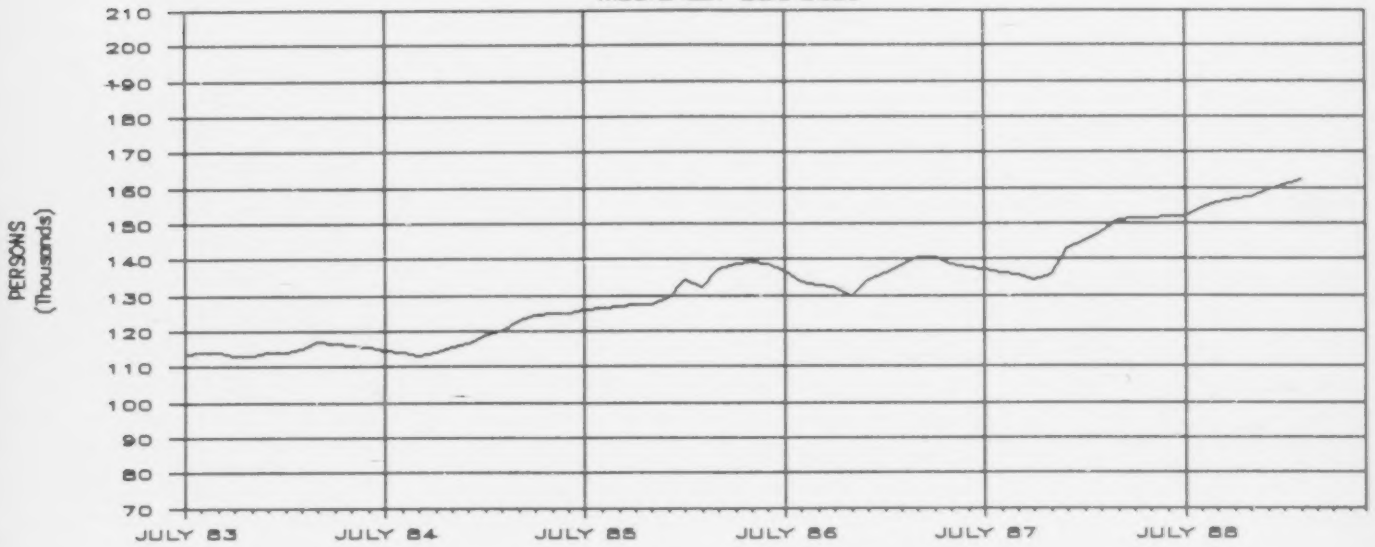
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10362847	8033141	12670382	8902917	7125867	6884417	9019699	6317208	10030398	8265666	6297243	8122174	8502663
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17890299	17931216	15134056	15416729	18293804	17321509	15230414					16790066

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

FY 83-84	5759851	3501885	6795922	4401841	3524787	3245133	3886060	2847036	2699151	3908019	2913061	3830633	3942782
FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561					6581751

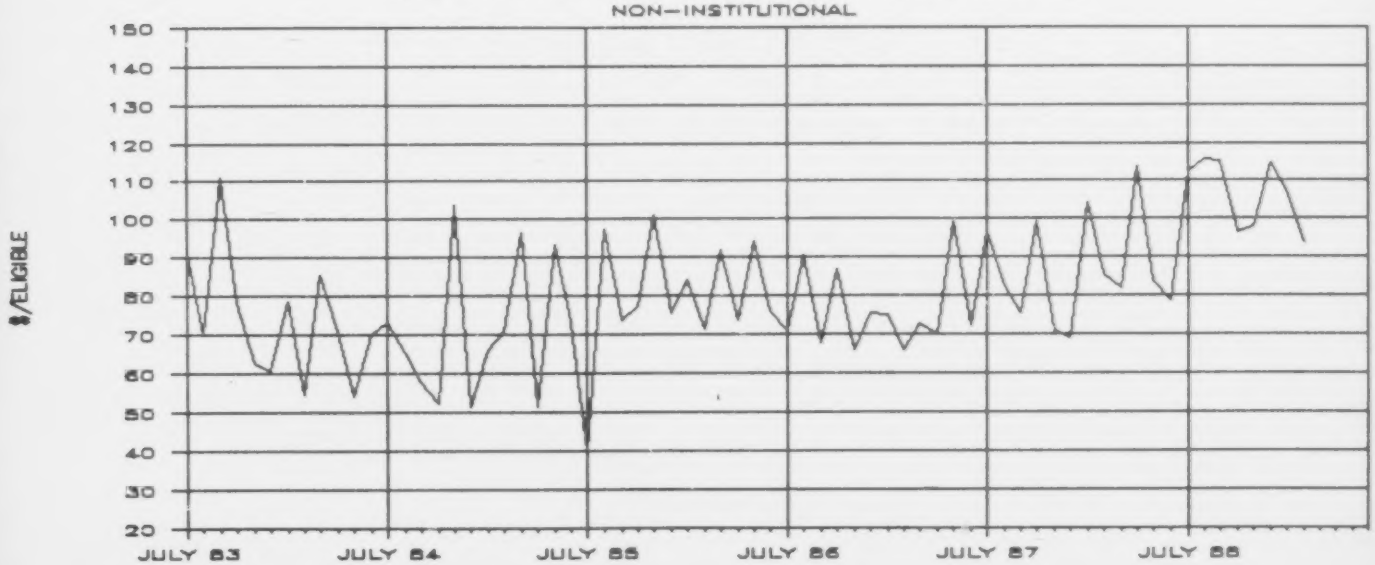
NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL



MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	113,659	114,318	114,112	113,270	113,029	113,956	114,290	115,372	117,210	116,680	116,048	115,891	114,820
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347					157,382

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

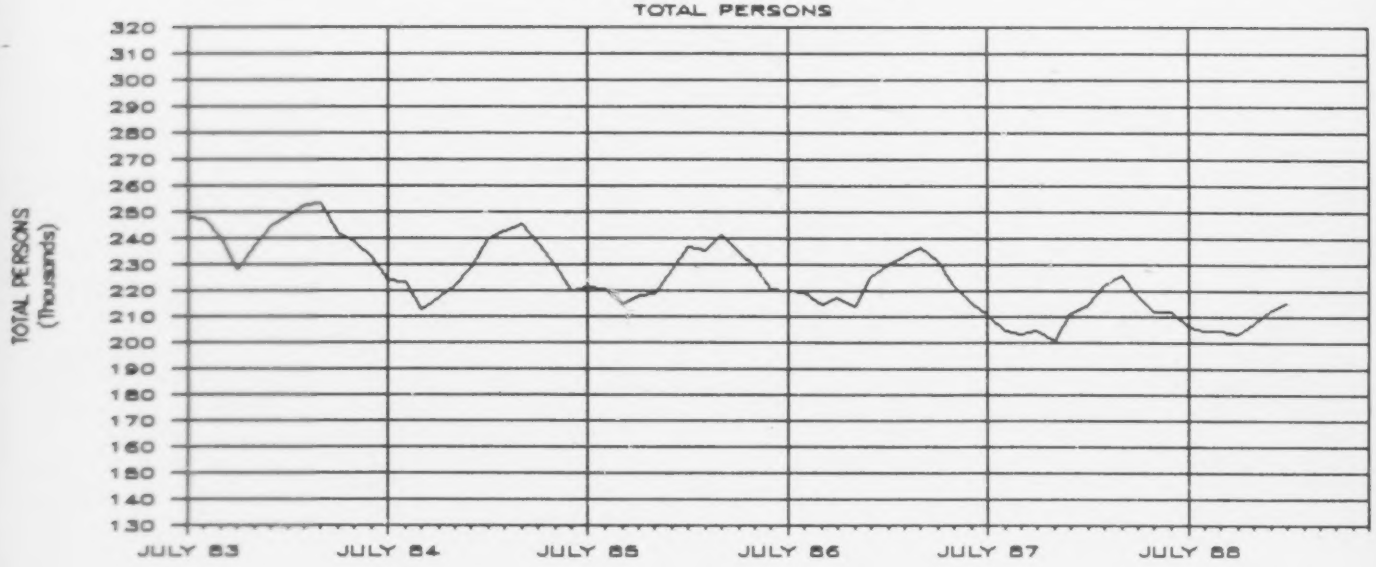
FY 83-84	91.17	70.27	111.03	78.60	63.04	60.41	78.92	54.76	85.58	70.84	54.26	70.08	74.08
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81					106.77

TABLE 28: FOOD STAMP ACTIVITY -- JANUARY 1989

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$509,809	1,711	3,842	1,968	5,073	3,679	8,915
ALBINA	498,471	1,965	5,047	1,289	3,133	3,254	8,180
SOUTHEAST PTLD	419,208	1,615	3,178	1,739	3,745	3,354	6,923
WEST PTLD	507,947	2,431	4,191	2,842	4,243	5,273	8,434
NORTH PTLD	412,293	1,583	3,970	1,204	2,722	2,787	6,692
NORTHEAST PTLD	513,553	2,445	4,827	1,852	3,339	4,297	8,166
EAST PTLD	749,472	3,171	7,363	2,103	4,993	5,274	12,356
NORTH REGION (1)	$3,610,753	14,921	32,418	12,997	27,248	27,918	59,666
CORVALLIS	183,278	606	1,403	843	1,740	1,449	3,143
ASTORIA	143,444	463	1,044	593	1,331	1,056	2,375
ST. HELENS	130,215	405	979	492	1,297	897	2,276
WOODBURN	211,124	502	1,258	857	2,602	1,359	3,860
NEWPORT	233,829	615	1,454	1,031	2,437	1,646	3,891
ALBANY	280,271	1,114	2,492	1,000	2,353	2,114	4,845
LEBANON	244,179	706	1,769	930	2,444	1,636	4,213
SOUTH SALEM	596,705	2,476	5,494	2,031	4,594	4,507	10,088
NORTH SALEM	367,949	999	3,075	1,171	3,128	2,170	6,203
DALLAS	171,610	594	1,324	643	1,718	1,237	3,042
TILLAMOOK	90,839	260	567	414	1,064	674	1,631
BEAVERTON	503,176	1,709	3,970	1,841	4,751	3,550	8,721
MCMINNVILLE	293,845	907	2,103	1,195	3,010	2,102	5,113
WEST REGION (3)	$3,450,464	11,356	26,932	13,041	32,469	24,397	59,401
COOS BAY	383,992	1,203	2,881	1,456	3,668	2,659	6,549
GOLD BEACH	85,451	234	526	378	949	612	1,475
ROSEBURG	523,563	1,759	4,261	1,788	4,503	3,547	8,764
SPRINGFIELD	539,555	1,946	4,969	1,810	4,134	3,756	9,103
MEDFORD	639,505	2,279	5,479	2,237	5,351	4,516	10,830
ASHLAND	95,230	236	510	555	1,128	791	1,638
GRANTS PASS	356,213	1,146	2,809	1,378	3,245	2,524	6,054
CAVE JUNCTION	123,234	277	786	491	1,131	768	1,917
EUGENE	335,288	1,389	2,773	1,511	2,871	2,900	5,644
WEST EUGENE	412,374	1,481	3,699	1,570	3,212	3,051	6,911
COTTAGE GROVE	161,906	541	1,339	558	1,389	1,099	2,728
FLORENCE	111,318	383	885	386	995	769	1,880
SOUTH REGION (6)	$3,767,629	12,874	30,917	14,118	32,576	26,992	63,493
BAKER	83,136	300	715	369	813	669	1,528
BEND	290,417	816	1,996	1,178	3,007	1,994	5,003
JOHN DAY	32,068	117	255	133	332	250	587
CONDON	16,258	38	89	78	189	116	278
BURNS	26,910	69	163	121	316	190	479
PRINEVILLE	54,384	160	376	226	587	386	963
MADRAS	112,695	188	500	447	1,390	635	1,890
KLAMATH FALLS	347,062	814	2,078	1,393	3,724	2,207	5,802
LAKEVIEW	28,424	61	147	125	380	186	527
ONTARIO	179,182	431	1,114	683	2,137	1,114	3,251
PENDLETON	116,487	448	922	410	1,063	858	1,985
HERMISTON	207,115	486	1,281	776	2,223	1,262	3,504
MLTN-FRWTR	68,124	191	424	279	710	470	1,134
LAGRANDE	130,300	433	1,050	459	1,244	892	2,294
ENTERPRISE	20,031	69	124	89	230	158	354
THE DALLES	130,097	393	950	502	1,198	895	2,148
HOOD RIVER	66,887	191	440	265	713	456	1,153
EAST REGION (8)	$1,909,577	5,205	12,624	7,533	20,256	12,738	32,880
STATE TOTAL	$12,738,423	44,356	102,891	47,689	112,549	92,045	215,440

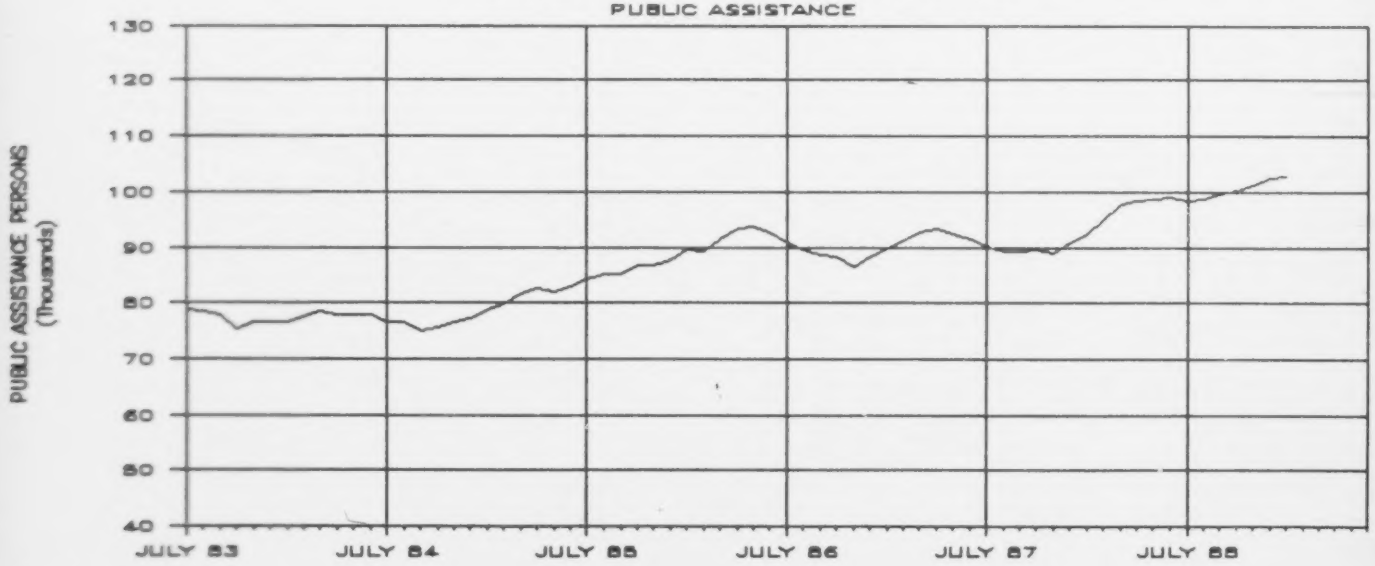
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

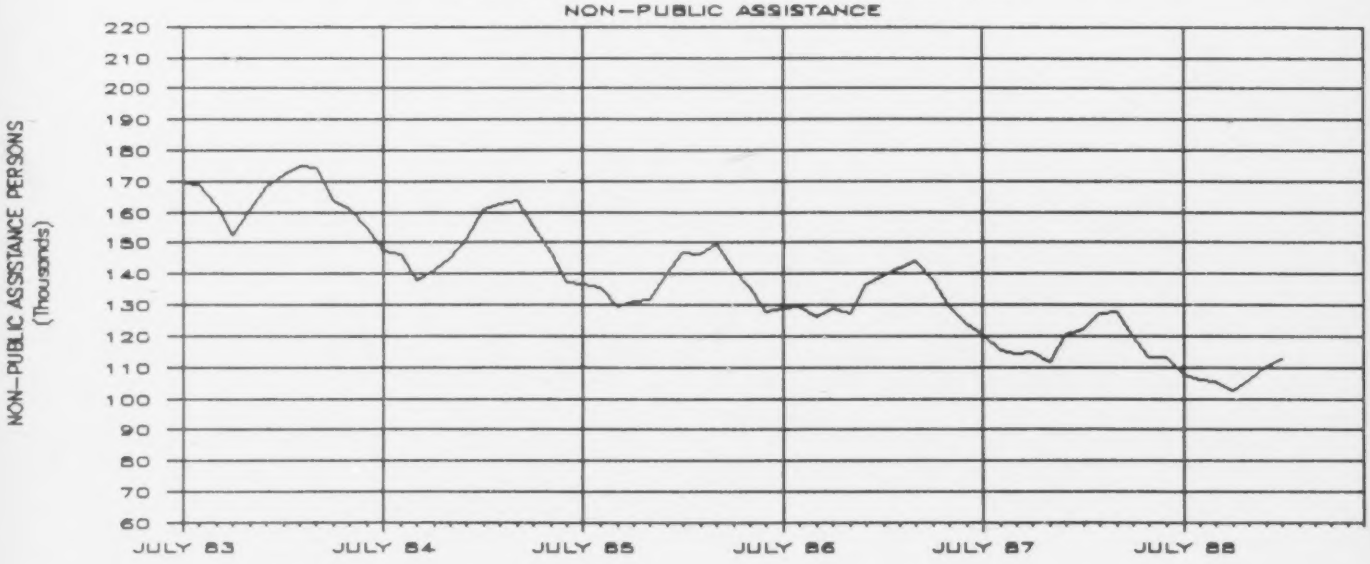
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	247,976	247,200	240,037	228,165	237,568	244,872	248,774	252,660	252,985	241,685	238,885	232,912	242,810
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440						207,775

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

FY 83-84	78,690	78,381	77,946	75,445	76,481	76,453	76,732	77,405	78,505	77,694	77,964	77,816	77,459
FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891						100,528

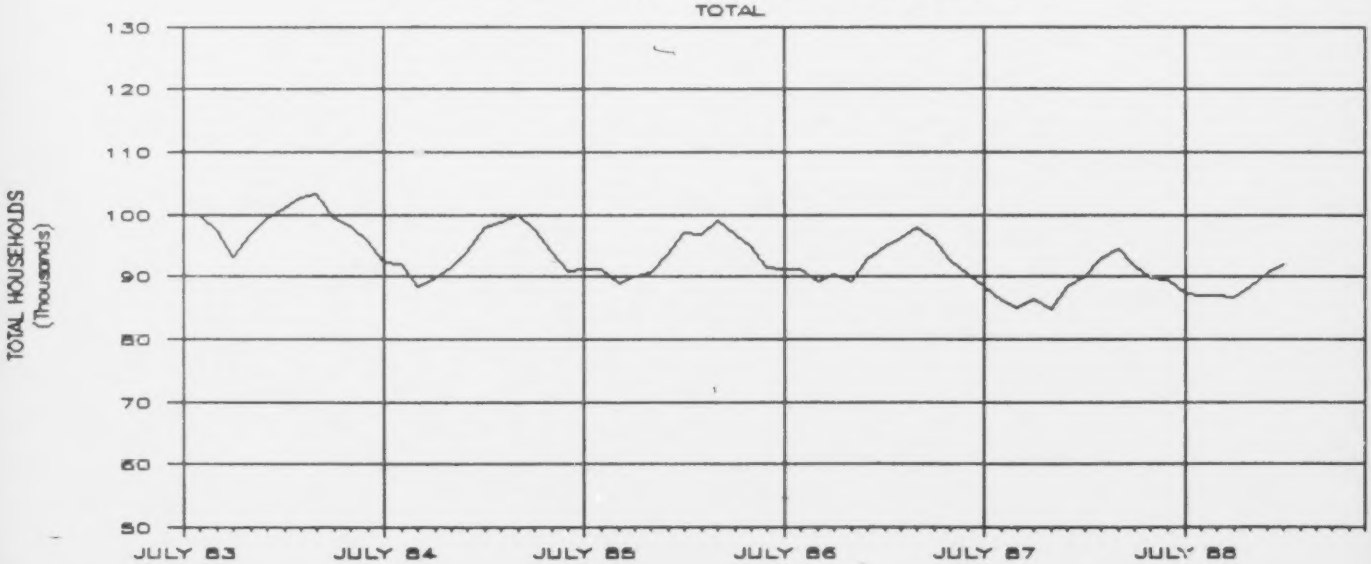
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

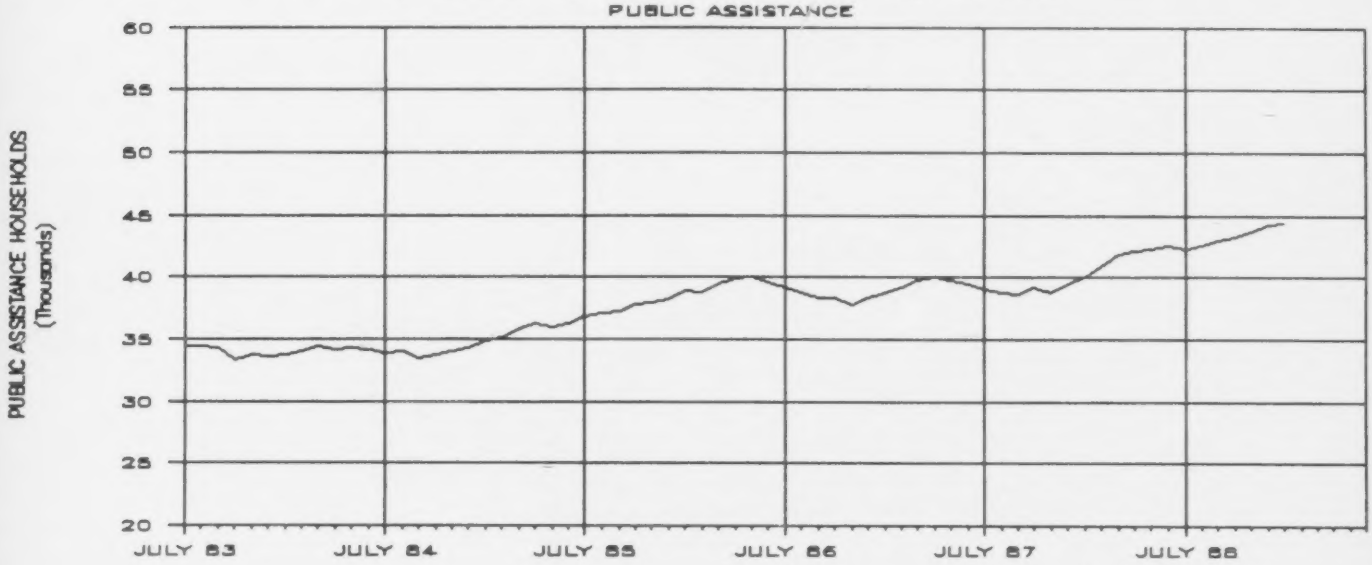
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	169,286	168,819	162,091	152,720	161,087	168,419	172,042	175,255	174,480	163,991	160,921	155,096	165,351
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549						107,247

TOTAL — FOOD STAMP HOUSEHOLDS

FY 83-84	99,990	99,979	97,317	93,179	96,836	99,365	101,149	102,689	103,253	99,441	98,164	95,683	98,920
FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045						88,512

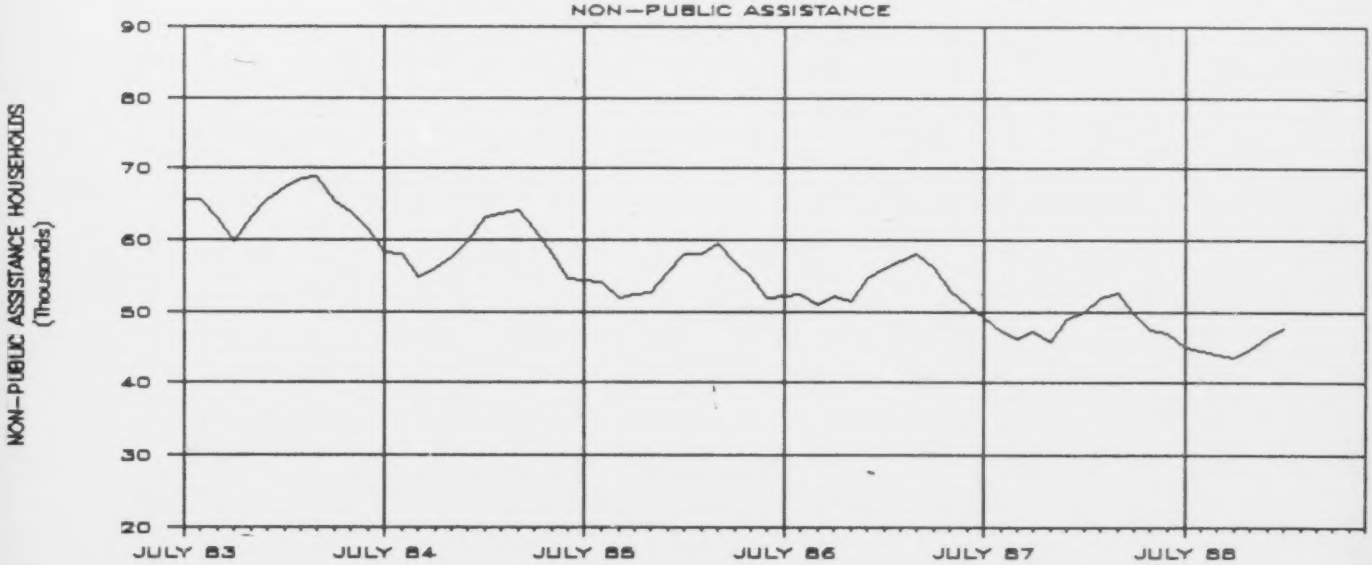
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — **FOOD STAMP HOUSEHOLDS**

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	34,452	34,384	34,243	33,376	33,702	33,640	33,776	34,018	34,467	34,143	34,283	34,212	34,058
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356						43,361

NON-PUBLIC ASSISTANCE — **FOOD STAMP HOUSEHOLDS**

FY 83-84	65,538	65,595	63,074	59,803	63,134	65,725	67,373	68,671	68,786	65,298	63,881	61,471	64,862
FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689						45,151

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
FEBRUARY 1989

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,983	1,514	50.75%	272	9.12%	1,786	59.87%	7	0.23%
ALBINA	2,722	1,983	72.85%	622	22.85%	2,605	95.70%	7	0.26%
SE PORTLAND	2,511	860	34.25%	666	26.52%	1,526	60.77%	10	0.40%
WEST PORTLAND	3,952	86	2.18%	2,826	71.51%	2,912	73.68%	7	0.18%
NO PORTLAND	2,354	1,470	62.45%	513	21.79%	1,983	84.24%	7	0.30%
NE PORTLAND	3,332	1,837	55.13%	854	25.63%	2,691	80.76%	7	0.21%
EAST PORTLAND	4,243	2,221	52.35%	414	9.76%	2,635	62.10%	35	0.82%
AFS N. REGION	22,097	9,971	45.12%	6,167	27.91%	16,138	73.03%	80	0.36%
CORVALLIS	1,474	89	6.04%	322	21.85%	411	27.88%	0	0.00%
ASTORIA	1,035	178	17.20%	51	4.93%	229	22.13%	10	0.97%
ST HELENS	748	322	43.05%	229	30.61%	551	73.66%	2	0.27%
WOODBURN	1,364	211	15.47%	294	21.55%	505	37.02%	3	0.22%
NEWPORT	1,653	330	19.96%	176	10.65%	506	30.61%	6	0.36%
ALBANY	2,020	180	8.91%	390	19.31%	570	28.22%	9	0.45%
LEBANON	1,736	967	55.70%	53	3.05%	1,020	58.76%	6	0.35%
SO SALEM	4,603	428	9.30%	1,576	34.24%	2,004	43.54%	18	0.39%
NO SALEM	2,349	503	21.41%	608	25.88%	1,111	47.30%	10	0.43%
DALLAS	1,210	277	22.89%	38	3.14%	315	26.03%	0	0.00%
TILLAMOOK	645	87	13.49%	33	5.12%	120	18.60%	1	0.16%
BEAVERTON	3,082	1,246	40.43%	285	9.25%	1,531	49.68%	14	0.45%
MCMINNVILLE	2,099	461	21.96%	172	8.19%	633	30.16%	11	0.52%
AFS W. REGION	24,018	5,279	21.98%	4,227	17.60%	9,506	39.58%	90	0.37%
COOS BAY	2,699	783	29.01%	64	2.37%	847	31.38%	15	0.56%
GOLD BEACH	598	67	11.20%	7	1.17%	74	12.37%	0	0.00%
ROSEBURG	3,620	866	23.92%	96	2.65%	962	26.57%	16	0.44%
SPRINGFIELD	3,799	627	16.50%	732	19.27%	1,359	35.77%	21	0.55%
MEDFORD	4,626	1,045	22.59%	424	9.17%	1,469	31.76%	27	0.58%
ASHLAND	827	140	16.93%	107	12.94%	247	29.87%	2	0.24%
GRANTS PASS	2,437	688	28.23%	341	13.99%	1,029	42.22%	10	0.41%
CAVE JUNCTION	759	184	24.24%	18	2.37%	202	26.61%	1	0.13%
EUGENE	2,627	207	7.88%	671	25.54%	878	33.42%	16	0.61%
WEST EUGENE	3,115	453	14.54%	774	24.85%	1,227	39.39%	7	0.22%
COTTAGE GROVE	1,167	370	31.71%	93	7.97%	463	39.67%	0	0.00%
FLORENCE	750	85	11.33%	44	5.87%	129	17.20%	1	0.13%
AFS S. REGION	27,024	5,515	20.41%	3,371	12.47%	8,886	32.88%	116	0.43%
BAKER	701	40	5.71%	12	1.71%	52	7.42%	0	0.00%
BEND	2,046	230	11.24%	17	0.83%	247	12.07%	18	0.88%
JOHN DAY	256	54	21.09%	4	1.56%	58	22.66%	0	0.00%
CONDON	126	17	13.49%	0	0.00%	17	13.49%	0	0.00%
BURNS	201	67	33.33%	18	8.96%	85	42.29%	0	0.00%
PRINEVILLE	393	84	21.37%	4	1.02%	88	22.39%	1	0.25%
MADRAS	670	293	43.73%	8	1.19%	301	44.93%	1	0.15%
K. FALLS	2,411	857	35.55%	16	0.66%	873	36.21%	12	0.50%
LAKEVIEW	192	22	11.46%	3	1.56%	25	13.02%	0	0.00%
ONTARIO	1,117	480	42.97%	18	1.61%	498	44.58%	2	0.18%
PENDLETON	858	117	13.64%	10	1.17%	127	14.80%	1	0.12%
HERMISTON	1,278	195	15.26%	3	0.23%	198	15.49%	5	0.39%
MLTN-FRWTR	506	109	21.54%	7	1.38%	116	22.92%	1	0.20%
LA GRANDE	871	101	11.60%	5	0.57%	106	12.17%	2	0.23%
ENTERPRISE	135	3	2.22%	0	0.00%	3	2.22%	0	0.00%
THE DALLES	892	145	16.26%	12	1.35%	157	17.60%	5	0.56%
HOOD RIVER	452	41	9.07%	7	1.55%	48	10.62%	2	0.44%
AFS E. REGION	13,105	2,855	21.79%	144	1.10%	2,999	22.88%	50	0.38%
AFS STATE TOTAL	86,244	23,620	27.39%	13,909	16.13%	37,529	43.51%	336	0.39%

TABLE 32B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
FEBRUARY 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	27	2	7.41%	0	0.00%	2	7.41%	0	0.00%
YOUNG	33	4	12.12%	1	3.03%	5	15.15%	0	0.00%
WEST PORTLAND	23	2	8.70%	2	8.70%	4	17.39%	0	0.00%
NE PORTLAND	37	9	24.32%	1	2.70%	10	27.03%	0	0.00%
SE PORTLAND	26	2	7.69%	0	0.00%	2	7.69%	0	0.00%
SSD N. REGION	146	19	13.01%	4	2.74%	23	15.75%	0	0.00%
ASTORIA	26	5	19.23%	0	0.00%	5	19.23%	0	0.00%
ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	71	8	11.27%	0	0.00%	8	11.27%	0	0.00%
NEWPORT	49	3	6.12%	1	2.04%	4	8.16%	0	0.00%
ALBANY	193	5	2.59%	3	1.55%	8	4.15%	0	0.00%
SALEM	189	20	10.58%	0	0.00%	20	10.58%	0	0.00%
DALLAS	79	0	0.00%	2	2.53%	2	2.53%	0	0.00%
TILLAMOOK	35	2	5.71%	0	0.00%	2	5.71%	0	0.00%
BEAVERTON	17	1	5.88%	0	0.00%	1	5.88%	0	0.00%
MCMINNVILLE	102	14	13.73%	0	0.00%	14	13.73%	0	0.00%
SSD W. REGION	762	58	7.61%	6	0.79%	64	8.40%	0	0.00%
COOS BAY	98	8	8.16%	2	2.04%	10	10.20%	0	0.00%
GOLD BEACH	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	168	3	1.79%	2	1.19%	5	2.98%	0	0.00%
CENTRAL POINT	128	13	10.16%	0	0.00%	13	10.16%	0	0.00%
GRANTS PASS	73	6	8.22%	0	0.00%	6	8.22%	0	0.00%
EUGENE	345	30	8.70%	3	0.87%	33	9.57%	0	0.00%
FLORENCE	33	2	6.06%	0	0.00%	2	6.06%	0	0.00%
SSD S. REGION	860	62	7.21%	7	0.81%	69	8.02%	0	0.00%
BAKER	22	1	4.55%	1	4.55%	2	9.09%	1	4.55%
BEND	73	7	9.59%	1	1.37%	8	10.96%	0	0.00%
JOHN DAY	17	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	13	0	0.00%	1	7.69%	1	7.69%	0	0.00%
K. FALLS	16	3	18.75%	0	0.00%	3	18.75%	0	0.00%
ONTARIO	65	8	12.31%	0	0.00%	8	12.31%	0	0.00%
PENDLETON	61	1	1.64%	1	1.64%	2	3.28%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	43	5	11.63%	0	0.00%	5	11.63%	0	0.00%
ENTERPRISE	21	0	0.00%	1	4.76%	1	4.76%	0	0.00%
THE DALLES	30	1	3.33%	3	10.00%	4	13.33%	0	0.00%
HOOD RIVER	30	1	3.33%	1	3.33%	2	6.67%	0	0.00%
SSD E. REGION	391	27	6.91%	9	2.30%	36	9.21%	1	0.26%
SSD STATE TOTAL	2,159	166	7.69%	26	1.20%	192	8.89%	1	0.05%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
FEBRUARY 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	22,243	9,990	44.91%	6,171	27.74%	16,161	72.66%	80	0.36%
WEST REG. TOT.	24,780	5,337	21.54%	4,233	17.08%	9,570	38.62%	90	0.36%
SOUTH REG. TOT.	27,884	5,577	20.00%	3,378	12.11%	8,955	32.12%	116	0.42%
EAST REG. TOT.	13,496	2,882	21.35%	153	1.13%	3,035	22.49%	51	0.38%
STATE TOTAL	88,403	23,786	26.91%	13,935	15.76%	37,721	42.67%	337	0.38%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
FEBRUARY 1989

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$480,277	$273,493	56.94%	$41,186	8.58%	$314,679	65.52%	$1,191	0.25%
ALBINA	467,221	333,321	71.34%	118,947	25.46%	452,268	96.80%	1,588	0.34%
SE PORTLAND	369,102	138,142	37.43%	99,312	26.91%	237,454	64.33%	1,467	0.40%
WEST PORTLAND	461,343	14,858	3.22%	332,071	71.98%	346,929	75.20%	648	0.14%
NO PORTLAND	389,165	262,549	67.46%	86,151	22.14%	348,700	89.60%	1,181	0.30%
NE PORTLAND	465,564	288,431	61.95%	117,339	25.20%	405,770	87.16%	1,072	0.23%
EAST PORTLAND	687,136	407,008	59.23%	66,252	9.64%	473,260	68.87%	5,727	0.83%
AFS N. REGION	$3,319,808	$1,717,802	51.74%	$861,258	25.94%	$2,579,060	77.69%	$12,874	0.39%
CORVALLIS	184,651	20,419	11.06%	44,221	23.95%	64,640	35.01%	56	0.03%
ASTORIA	135,298	28,001	20.70%	6,926	5.12%	34,927	25.81%	1,442	1.07%
ST HELENS	126,336	62,526	49.49%	40,523	32.08%	103,049	81.57%	396	0.31%
WOODBURN	215,556	39,591	18.37%	57,968	26.89%	97,559	45.26%	525	0.24%
NEWPORT	232,079	63,663	27.43%	21,733	9.36%	85,396	36.80%	540	0.23%
ALBANY	277,006	31,956	11.54%	60,220	21.74%	92,176	33.28%	1,748	0.63%
LEBANON	253,627	177,030	69.80%	8,189	3.23%	185,219	73.03%	763	0.30%
SO SALEM	604,101	76,668	12.69%	238,943	39.55%	315,611	52.24%	2,644	0.44%
NO SALEM	389,397	99,286	25.50%	111,915	28.74%	211,201	54.24%	1,760	0.45%
DALLAS	170,072	58,517	34.41%	6,588	3.87%	65,105	38.28%	(171)	-0.10%
TILLAMOOK	89,265	16,743	18.76%	4,367	4.89%	21,110	23.65%	300	0.34%
BEAVERTON	493,296	219,727	44.54%	49,639	10.06%	269,366	54.61%	1,531	0.31%
MCMINNVILLE	297,444	91,386	30.72%	25,613	8.61%	116,999	39.33%	1,321	0.44%
AFS W. REGION	$3,468,128	$985,513	28.42%	$676,845	19.52%	$1,662,358	47.93%	$12,855	0.37%
COOS BAY	395,451	150,503	38.06%	9,085	2.30%	159,588	40.36%	2,051	0.52%
GOLD BEACH	83,016	15,373	18.52%	698	0.84%	16,071	19.36%	0	0.00%
ROSEBURG	534,778	178,027	33.29%	13,244	2.48%	191,271	35.77%	2,688	0.50%
SPRINGFIELD	545,397	112,696	20.66%	114,206	20.94%	226,902	41.60%	3,338	0.61%
MEDFORD	660,867	184,705	27.95%	58,012	8.78%	242,717	36.73%	4,200	0.64%
ASHLAND	100,458	23,476	23.37%	10,999	10.95%	34,475	34.32%	465	0.46%
GRANTS PASS	349,662	134,785	38.55%	48,145	13.77%	182,930	52.32%	1,049	0.30%
CAVE JUNCTION	118,851	39,471	33.21%	2,632	2.21%	42,103	35.43%	179	0.15%
EUGENE	318,820	41,101	12.89%	81,010	25.41%	122,111	38.30%	2,190	0.69%
WEST EUGENE	420,092	88,951	21.17%	106,223	25.29%	195,174	46.46%	659	0.16%
COTTAGE GROVE	169,331	69,053	40.78%	12,704	7.50%	81,757	48.28%	(146)	-0.09%
FLORENCE	104,957	15,677	14.94%	6,024	5.74%	21,701	20.68%	65	0.06%
AFS S. REGION	$3,801,680	$1,053,818	27.72%	$462,982	12.18%	$1,516,800	39.90%	$16,738	0.44%
BAKER	88,645	7,143	8.06%	1,501	1.69%	8,644	9.75%	62	0.07%
BEND	293,801	47,126	16.04%	2,164	0.74%	49,290	16.78%	3,087	1.05%
JOHN DAY	33,794	9,569	28.32%	558	1.65%	10,127	29.97%	0	0.00%
CONDON	17,455	2,957	16.94%	0	0.00%	2,957	16.94%	0	0.00%
BURNS	29,047	10,636	36.62%	1,860	6.40%	12,496	43.02%	0	0.00%
PRINEVILLE	52,372	13,061	24.94%	635	1.21%	13,696	26.15%	197	0.38%
MADRAS	116,219	59,409	51.12%	1,403	1.21%	60,812	52.33%	260	0.22%
K. FALLS	373,974	168,515	45.06%	1,780	0.48%	170,295	45.54%	1,588	0.42%
LAKEVIEW	27,375	3,367	12.30%	571	2.09%	3,938	14.39%	0	0.00%
ONTARIO	174,858	98,285	56.21%	3,217	1.84%	101,502	58.05%	422	0.24%
PENDLETON	116,081	19,627	16.91%	1,266	1.09%	20,893	18.00%	(183)	-0.16%
HERMISTON	205,552	46,109	22.43%	387	0.19%	46,496	22.62%	977	0.48%
MLTN-FRWTR	69,251	18,139	26.19%	1,028	1.48%	19,167	27.68%	236	0.34%
LA GRANDE	126,853	20,426	16.10%	525	0.41%	20,951	16.52%	355	0.28%
ENTERPRISE	16,268	519	3.19%	0	0.00%	519	3.19%	0	0.00%
THE DALLES	126,177	27,468	21.77%	1,446	1.15%	28,914	22.92%	626	0.50%
HOOD RIVER	68,510	7,868	11.48%	1,197	1.75%	9,065	13.23%	206	0.30%
AFS E. REGION	$1,936,232	$560,224	28.93%	$19,538	1.01%	$579,762	29.94%	$7,833	0.40%
AFS STATE TOTAL	$12,525,848	$4,317,357	34.47%	$2,020,623	16.13%	$6,337,980	50.60%	$50,300	0.40%

TABLE 33B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
FEBRUARY 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,658	$171	10.31%	$0	0.00%	$171	10.31%	$0	0.00%
YOUNG	2,204	279	12.66%	53	2.40%	332	15.06%	0	0.00%
WEST PORTLAND	1,454	128	8.80%	164	11.28%	292	20.08%	0	0.00%
NE PORTLAND	1,990	610	30.65%	78	3.92%	688	34.57%	0	0.00%
SE PORTLAND	1,493	59	3.95%	0	0.00%	59	3.95%	0	0.00%
SSD N. REGION	$8,799	$1,247	14.17%	$295	3.35%	$1,542	17.52%	$0	0.00%
ASTORIA	1,059	216	20.40%	0	0.00%	216	20.40%	0	0.00%
ST HELENS	90	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	3,637	523	14.38%	0	0.00%	523	14.38%	0	0.00%
NEWPORT	2,429	114	4.69%	54	2.22%	168	6.92%	0	0.00%
ALBANY	8,569	230	2.68%	195	2.28%	425	4.96%	0	0.00%
SALEM	9,563	1,148	12.00%	0	0.00%	1,148	12.00%	0	0.00%
DALLAS	3,035	0	0.00%	92	3.03%	92	3.03%	0	0.00%
TILLAMOOK	1,541	83	5.39%	0	0.00%	83	5.39%	0	0.00%
BEAVERTON	1,120	77	6.88%	0	0.00%	77	6.88%	0	0.00%
MCMINNVILLE	5,634	850	15.09%	0	0.00%	850	15.09%	0	0.00%
SSD W. REGION	$36,677	$3,241	8.84%	$341	0.93%	$3,582	9.77%	$0	0.00%
COOS BAY	5,044	480	9.52%	85	1.69%	565	11.20%	0	0.00%
GOLD BEACH	904	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	9,761	175	1.79%	50	0.51%	225	2.31%	0	0.00%
CENTRAL POINT	7,272	754	10.37%	0	0.00%	754	10.37%	0	0.00%
GRANTS PASS	3,868	220	5.69%	0	0.00%	220	5.69%	0	0.00%
EUGENE	16,498	1,543	9.35%	61	0.37%	1,604	9.72%	0	0.00%
FLORENCE	1,722	107	6.21%	0	0.00%	107	6.21%	0	0.00%
SSD S. REGION	$45,069	$3,279	7.28%	$196	0.43%	$3,475	7.71%	$0	0.00%
BAKER	930	90	9.68%	60	6.45%	150	16.13%	88	9.46%
BEND	3,775	362	9.59%	84	2.23%	446	11.81%	0	0.00%
JOHN DAY	688	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	435	0	0.00%	10	2.30%	10	2.30%	0	0.00%
K. FALLS	688	108	15.70%	0	0.00%	108	15.70%	0	0.00%
ONTARIO	3,142	381	12.13%	0	0.00%	381	12.13%	0	0.00%
PENDLETON	3,067	45	1.47%	90	2.93%	135	4.40%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	1,987	150	7.55%	0	0.00%	150	7.55%	0	0.00%
ENTERPRISE	976	0	0.00%	38	3.89%	38	3.89%	0	0.00%
THE DALLES	1,501	48	3.20%	222	14.79%	270	17.99%	0	0.00%
HOOD RIVER	1,331	90	6.76%	10	0.75%	100	7.51%	0	0.00%
SSD E. REGION	$18,520	$1,274	6.88%	$514	2.78%	$1,788	9.65%	$88	0.48%
SSD STATE TOTAL	$109,065	$9,041	8.29%	$1,346	1.23%	$10,387	9.52%	$88	0.08%

TABLE 33: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
FEBRUARY 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,328,607	$1,719,049	51.64%	$861,553	25.88%	$2,580,602	77.53%	$12,874	0.39%
WEST REG. TOT.	3,504,805	988,754	28.21%	677,186	19.32%	1,665,940	47.53%	12,855	0.37%
SOUTH REG. TOT.	3,846,749	1,057,097	27.48%	463,178	12.04%	1,520,275	39.52%	16,738	0.44%
EAST REG. TOT.	1,954,752	561,498	28.72%	20,052	1.03%	581,550	29.75%	7,921	0.41%
STATE TOTAL	$12,634,913	$4,326,398	34.24%	$2,021,969	16.00%	$6,348,367	50.24%	$50,388	0.40%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- FEBRUARY 1989

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,440	1,269	3,282	2,153	478,007	307	70	307	168	30,311
MULTNOMAH	562,000	62,584	129,577	22,829	8,108	21,702	14,871	3,075,821	1,489	367	1,489	773	145,684
REGION TOTAL	817,100	77,554	201,572	26,269	9,377	24,984	17,024	3,553,828	1,796	437	1,796	941	175,995
WEST REGION													
BENTON	69,200	8,261	14,939	1,110	411	1,003	700	140,321	117	28	117	63	13,007
CLATSOP	33,100	3,680	8,170	888	319	844	569	116,928	75	17	75	43	9,006
COLUMBIA	36,100	3,230	10,456	919	332	851	571	117,817	82	21	82	42	8,137
LINCOLN	37,600	4,029	8,379	1,169	414	1,101	742	150,588	232	58	232	124	21,571
LINN	87,000	10,619	23,682	3,623	1,306	3,413	2,316	460,410	443	106	443	234	45,267
MARION	214,500	21,749	58,277	8,195	2,831	7,655	5,232	1,059,555	1,008	234	1,008	553	101,209
POLK	45,800	5,409	12,338	1,014	364	922	648	122,740	120	25	120	72	11,389
TILLAMOOK	21,000	2,035	5,322	473	172	437	312	54,203	16	4	16	8	1,144
WASHINGTON	280,000	15,510	76,554	3,995	1,432	3,706	2,494	511,442	203	52	203	100	19,330
YAMHILL	58,400	5,459	17,159	1,958	687	1,797	1,216	244,823	334	80	334	176	31,486
REGION TOTAL	882,700	79,981	235,276	23,344	8,268	21,729	14,800	2,978,827	2,630	625	2,630	1,415	261,546
SOUTH REGION													
COOS	57,500	6,143	14,675	2,402	887	2,273	1,567	310,926	385	88	385	212	41,633
CURRY	17,200	1,999	3,733	446	163	424	286	54,160	40	10	40	20	4,073
DOUGLAS	93,000	10,481	26,659	3,637	1,300	3,460	2,363	460,396	381	90	381	207	37,315
JACKSON	141,700	16,254	37,483	4,919	1,788	4,681	3,083	694,682	563	138	563	292	59,368
JOSEPHINE	61,700	9,330	15,817	2,707	969	2,593	1,741	352,677	441	101	441	243	47,097
LAKE	267,700	33,847	67,635	10,648	3,849	9,924	6,633	1,392,142	1,717	406	1,717	920	174,122
REGION TOTAL	638,800	78,053	166,003	24,759	8,956	23,355	15,673	3,264,984	3,527	833	3,527	1,894	363,608
EAST REGION													
BAKER	15,300	1,902	3,805	498	172	481	329	59,816	149	36	149	80	15,434
CROOK	13,500	1,335	3,899	342	128	318	210	43,358	21	6	21	9	1,114
DESCHUTES	65,600	5,755	18,379	1,706	604	1,583	1,050	222,547	188	46	188	98	19,741
GILLIAM (1)	1,850	137	717	114	44	109	71	15,491	10	3	10	4	1,022
GRANT	8,500	1,042	2,285	120	48	114	74	15,275	70	17	70	36	5,704
HARNEY	7,200	722	2,010	131	49	126	84	16,233	43	11	43	21	4,199
HOOD RIVER	16,500	1,495	4,423	346	125	330	216	46,364	63	15	63	35	7,691
JEFFERSON	11,800	1,444	3,764	689	249	673	480	88,844	21	6	21	9	2,487
KLAMATH	56,900	7,006	15,357	1,970	697	1,861	1,304	251,618	314	70	314	179	32,642
LAKE	7,300	942	2,035	180	67	168	112	22,851	37	8	37	21	2,980
MALHEUR	26,500	4,415	7,875	1,005	316	944	674	124,674	98	22	98	55	9,679
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,300	804	2,194	1,498	302,013	398	96	398	210	44,407
UNION	23,300	2,804	6,967	824	301	785	534	124,770	211	47	211	119	25,209
WALLOWA	7,150	780	2,030	104	40	101	72	12,169	0	0	0	0	0
WASCO (2)	20,400	1,929	5,957	849	288	782	519	110,965	155	39	155	77	17,550
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,178	3,932	10,569	7,227	1,456,988	1,778	422	1,778	953	189,858
SUBSID ADOP ADJ.								7,877					
STATE TOTAL	2,690,000	274,601	701,393	85,550	30,533	80,637	54,724	11,262,504	9,731	2,317	9,731	5,203	991,007

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34B: PUBLIC ASSISTANCE DATA BY COUNTY -- FEBRUARY 1989

COUNTY	FOOD STAMPS (JAN. 1989) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	PROGRAMS OAA ELIG.	AB ELIG.	ADULT AD TOTAL ELIG.	ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	M5 CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	5,073	8,915	3,679	509,809	1,133	59	1,016	2,208	548	170	146	19,789	111	193	18,343
MULTNOMAH	22,175	50,751	24,239	3,100,944	4,121	258	5,547	9,926	2,511	1,478	1,586	123,009	554	1,017	104,465
REGION TOTAL	27,248	59,666	27,918	3,610,753	5,254	317	6,563	12,134	3,059	1,648	1,732	142,798	665	1,210	122,808
WEST REGION															
BENTON	1,740	3,143	1,449	183,278	51	7	277	335	287	31	48	2,591	49	83	8,753
CLATSOP	1,331	2,375	1,056	143,444	170	7	206	383	187	50	59	171	21	41	4,826
COLUMBIA	1,297	2,276	897	130,215	138	6	200	344	191	23	28	3,005	19	30	2,957
LINCOLN	2,437	3,891	1,646	233,829	246	15	210	471	310	70	87	10,762	49	92	8,776
LINN	4,797	9,058	3,750	524,450	828	53	696	1,577	605	88	91	8,743	91	153	14,491
MARION	10,324	20,151	8,036	1,175,778	1,547	167	2,787	4,501	1,369	230	240	22,586	193	368	35,271
POLK	1,718	3,042	1,237	171,610	314	15	309	638	308	28	26	2,397	40	82	7,547
TILLAMOOK	1,064	1,631	674	90,839	167	1	129	297	177	19	16	2,055	29	53	4,583
WASHINGTON	4,751	8,721	3,550	503,176	950	59	962	1,971	922	128	142	11,035	237	415	38,824
YAMHILL	3,010	5,113	2,102	293,845	434	13	370	817	555	42	39	6,228	59	122	10,429
REGION TOTAL	32,469	59,401	24,397	3,450,464	4,845	343	6,146	11,334	4,911	709	776	69,575	787	1,439	136,457
SOUTH REGION															
COOS	3,668	6,549	2,659	383,992	505	35	453	993	494	119	106	14,793	57	90	7,429
CURRY	949	1,475	612	85,451	91	8	94	193	164	18	19	2,933	15	28	2,859
DOUGLAS	4,503	8,764	3,547	523,563	612	31	620	1,263	598	157	155	18,900	105	195	19,137
JACKSON	6,479	12,468	5,307	734,735	775	55	819	1,649	993	219	219	12,216	138	254	24,919
JOSEPHINE	4,376	7,971	3,292	479,447	521	22	478	1,021	640	59	71	4,304	81	145	13,570
LANE	12,601	26,266	11,575	1,560,441	1,574	110	2,080	3,764	1,917	514	518	68,434	344	621	62,240
REGION TOTAL	32,576	63,493	26,992	3,767,629	4,078	261	4,544	8,883	4,806	1,086	1,088	121,580	740	1,333	130,154
EAST REGION															
BAKER	813	1,528	669	83,136	-123	3	130	256	142	18	19	1,330	25	44	4,223
CROOK	587	963	386	54,384	25	1	72	98	83	10	13	1,601	11	25	1,705
DESCHUTES	3,007	5,003	1,994	290,417	406	10	383	799	509	41	35	3,979	69	123	11,251
GILLIAM (1)	189	278	116	16,258	8	0	10	18	15	4	6	852	3	6	491
GRANT	332	587	250	32,068	77	1	31	109	75	6	5	917	6	12	1,766
HARNEY	316	479	190	26,910	38	1	40	79	46	5	4	401	9	16	1,227
HOOD RIVER	713	1,153	456	66,887	120	6	89	215	158	11	17	1,992	11	24	2,233
JEFFERSON	1,390	1,890	635	112,695	13	2	68	83	113	9	16	2,093	9	19	1,780
KLAMATH	3,724	5,802	2,207	347,062	269	12	349	630	355	59	71	(6,071)	51	98	8,432
LAKE	380	527	186	28,424	10	0	25	35	33	3	6	488	5	11	841
MALHEUR	2,137	3,251	1,114	179,182	234	15	199	448	290	16	18	(2,999)	24	45	3,873
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,996	6,623	2,590	391,726	416	23	473	912	513	76	65	8,743	53	78	8,130
UNION	1,244	2,294	892	130,300	173	10	144	327	183	28	19	2,993	20	33	4,169
WALLOWA	230	354	158	20,031	54	0	49	103	7	4	4	643	8	14	1,016
WASCO (2)	1,198	2,148	895	130,097	169	5	125	299	181	18	18	1,626	30	59	6,522
WHEELER (1)															
REGION TOTAL	20,256	32,880	12,738	1,909,577	2,135	89	2,187	4,411	2,703	308	316	18,586	334	607	57,658
SUBSID ADOP ADJ.												0			
STATE TOTAL	112,549	215,440	92,045	$12,738,423	16,312	1,010	19,440	36,762	15,479	3,751	3,912	352,539	2,526	4,589	447,077

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- FEBRUARY 1989

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	93	18,006	7,205	626,085	12,278	1,700,349	12.9	29.9	34.9
MULTNOMAH	458	84,042	41,686	3,778,041	63,861	10,412,005	38.6	114.8	90.3
REGION TOTAL	551	102,047	48,891	4,404,126	76,139	12,112,355	30.6	84.5	73.0
WEST REGION									
BENTON	25	6,121	2,013	149,044	3,753	503,116	14.5	46.9	45.4
CLATSOP	30	6,800	1,747	123,438	3,078	404,613	25.5	69.6	71.8
COLUMBIA	13	4,214	1,690	150,700	2,987	417,045	23.6	54.6	63.0
LINCOLN	35	9,104	2,517	223,010	4,954	657,641	29.3	88.6	103.5
LINN	120	22,376	6,806	571,609	11,603	1,647,345	39.2	97.8	104.1
MARION	177	33,599	16,565	1,187,750	26,889	3,615,748	35.7	89.8	93.9
POLK	9	999	2,247	175,700	3,965	492,382	20.1	52.5	66.4
TILLAMOOK	10	1,658	1,068	99,065	2,132	253,547	20.8	58.6	77.7
WASHINGTON	112	32,451	7,935	651,556	12,686	1,767,813	13.2	32.6	31.1
YAMHILL	42	7,284	3,923	349,354	6,933	943,449	30.8	70.9	87.6
REGION TOTAL	573	124,604	46,511	3,681,226	78,980	10,702,699	24.6	62.9	67.3
SOUTH REGION									
COOS	84	14,645	4,764	442,327	8,432	1,215,747	39.5	106.8	113.9
CURRY	10	1,757	916	105,103	1,865	256,337	24.7	76.6	85.8
DOUGLAS	80	13,743	6,379	532,632	10,882	1,605,686	37.2	88.6	94.2
JACKSON	95	20,871	8,795	687,121	15,274	2,233,911	33.0	82.2	88.0
JOSEPHINE	45	10,025	5,174	392,560	9,550	1,299,679	42.0	110.1	129.2
LANE	185	39,406	19,645	1,502,645	32,246	4,799,430	37.1	98.1	98.1
REGION TOTAL	499	100,447	45,673	3,662,388	78,249	11,410,790	36.6	94.4	99.4
EAST REGION									
BAKER	10	1,647	1,123	142,530	1,936	308,116	31.4	86.5	99.9
CROOK	9	1,597	636	60,613	1,223	164,372	23.6	53.9	71.3
DESCHUTES	63	16,743	3,474	300,818	6,481	865,495	24.1	57.1	76.3
GILLIAM (1)	3	579	177	9,834	366	44,527	58.9	99.0	150.3
GRANT	3	594	406	40,071	738	96,395	13.4	32.4	69.1
HARNEY	2	388	346	28,090	662	77,448	17.5	41.8	66.5
HOOD RIVER	5	1,303	840	65,391	1,553	191,861	20.0	48.8	69.9
JEFFERSON	10	1,995	963	65,682	2,353	275,577	57.0	127.5	160.2
KLAMATH	41	5,682	3,568	282,636	7,292	922,001	32.7	84.9	102.0
LAKE	3	916	311	14,649	691	71,149	23.0	55.0	72.2
MALHEUR	50	8,726	2,130	167,927	4,267	491,062	35.6	85.6	122.7
MORROW (1)									
SHERMAN (2)									
UMATILLA	98	18,518	4,587	357,328	8,583	1,130,865	37.8	78.7	114.0
UNION	17	3,067	1,657	121,120	2,901	411,628	33.7	76.6	98.5
WALLOWA	0	0	238	25,433	468	59,292	14.1	35.5	49.5
WASCO (2)	8	1,388	1,585	112,021	2,783	380,168	38.3	87.1	105.3
WHEELER (1)									
REGION TOTAL	322	63,143	22,041	1,794,143	42,297	5,489,954	30.1	73.3	93.6
			629						
SUBSID ADOP			0		0				
ADJ.				545		8,422			
STATE TOTAL	1,945	390,241	163,745	13,542,428	275,665	39,724,219	30.0	78.0	80.1

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.